

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: February 07, 2022  
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**LB 1219**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$106,293		\$108,908	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$106,293</b>		<b>\$108,908</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1219 creates the Extended Learning Opportunities Act. The act will start on August 1, 2023.

The act gives public school students the ability to attend learning opportunities outside of the traditional classroom setting. These opportunities must be approved by the student’s school district & the Nebraska Department of Education (NDE).

Credits earned through this act will not be used in the calculation of the district’s Average Daily Attendance (ADA) or their enrollment for school funding purposes.

**EXPENDITURES:**

NDE estimates the need for an additional FTE to implement & monitor the provisions of this bill. The FTE will have salary & benefits expenses of \$94,735, operating expenses of \$5,543, & travel expenses of \$6,015 for FY 2022-23. For FY2023-24, the FTE salary & benefits expense will increase by 2.86% to \$97,445, the operating expenses will be \$5,268, & travel expenses will be \$6,195.

There will also be impact at the school district level but cannot be determined at this time.

The school districts & educational service unit (ESU) that were contacted did not respond prior to submission.

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 1219**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 1.25.22 Phone: <sup>(5)</sup> 4024193012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$106,293</u>	<u>0</u>	<u>\$108,909</u>	<u>0</u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<b><u>\$106,293</u></b>	<b><u>                    </u></b>	<b><u>\$108,909</u></b>	<b><u>                    </u></b>

**Explanation of Estimate:**

LB1219 would require the NDE to monitor and approve district plans and review experiences which would qualify for "extended learning." As such, the NDE would require an education specialist to implement this bill

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Education Specialist III	<u>1</u>	<u>1</u>	<u>\$58,113</u>	<u>\$59,275</u>
Benefits.....			<u>\$36,622</u>	<u>\$38,170</u>
Operating.....			<u>\$5,543</u>	<u>\$5,268</u>
Travel.....			<u>\$6,015</u>	<u>\$6,195</u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<b><u>\$106,293</u></b>	<b><u>\$108,909</u></b>