

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1211 amends several sections to change the provisions related to enrollment option.

A school district's application for enrollment option can no longer ask about a student's status concerning free or reduced price lunches, Special Education needs, or if they have an Individualized Education Plan (IEP).

School district standards concerning enrollment option applications will only include the capacity of a:

- Program
- Class
- Grade level
- School building

Non-discriminatory language has been added to the current provisions of §79-238.

No current fiscal impact but enrollment option students are a factor of each school district's Tax Equity & Educational Opportunities Support Act (TEEOSA) calculation so there may be future impact but that amount cannot be determined at this time.

There were 11,572 net enrollment option students that were used in the calculation of the FY2021-22 State Aid formula. For each of those net enrollment option students, \$10,397.20 was used in the TEEOSA formula creating \$120,316,416 in State Aid for those districts with a net amount in their enrollment option students (students opting in minus students opting out of the district).

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1211 (Revised) AM: AGENCY/POLT. SUB: Nebraska Department of Education
 REVIEWED BY: Gary Bush DATE: 1/31/22 PHONE: (402) 471-4161

COMMENTS: No basis to disagree with the agency's estimate of impact to the agency and the state. Any impact to the TEEOSA School Aid formula would not be known until two years after enactment of the bill. Agree with the agency that such an impact could be significant as a school expenses, thus their needs, would increase. Additionally, the school district would likely not receive additional state support for two years and may be required to cut programs to support an unexpected increase in costs that generally come with a student that requires Special Education or an Individualized Education Plan.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1211 AM: AGENCY/POLT. SUB: Learning Community of Douglas & Sarpy Counties
 REVIEWED BY: Gary Bush DATE: 2/1/22 PHONE: (402) 471-4161

COMMENTS: Agree that there is no fiscal impact to the agency.

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1211 UPDATED

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Bryce Wilson/Kevin Lyons Date Prepared: ⁽⁴⁾ 1-21-22 Phone: ⁽⁵⁾ 402-471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB 1211 amends the Enrollment Option laws by adding a school district shall not ask or consider whether students are in Special Education, have an Individualized Education Plan (IEP), and whether they are on free and reduce lunches. LB 1211 also adds non-discriminate wording to current Enrollment Option laws.

LB 1211 may not have direct fiscal impact on TEEOSA funding, however, funding impacts could be significant on school districts, especially small schools that may have to increase classroom space, add additional personnel, and/or purchase resource vehicles for transportation purposes.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

