

PREPARED BY: Samuel Malson  
 DATE PREPARED: February 08, 2022  
 PHONE: 402-471-0051

**LB 1222**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	\$54,400	\$20,000	\$54,400	\$20,000
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$54,400</b>	<b>\$20,000</b>	<b>\$54,400</b>	<b>\$20,000</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1222 makes various changes to the Mobile Home Landlord and Tenant Act and provides for the ability of the Department of Motor Vehicles (DMV) to issue certificates of title for, and place liens on, abandoned mobile homes.

The DMV estimates an additional 2,000 certificates of title would be issued each year with each application for title requiring investigative research prior to a title being issued. This would require 1 Administrative Technician position to handle the additional responsibilities. Further, the DMV estimates additional expenses for postage and title documents as well as office supplies. Total expenses are estimated to be \$54,400 each fiscal year (see attached fiscal note for detailed break down). Lastly, the DMV estimates the additional titles issued would increase cash fund revenue in the amount of \$20,000 each fiscal year. 60-154 directs the total fee per title is \$10, with \$6 being remitted to the Motor Carrier Division Cash Fund and the remaining \$4 going to the DMV Cash Fund. This would equate to \$12,000 additional revenue being remitted to the Motor Carrier Division Cash Fund and \$8,000 going to the DMV Cash Fund. A basis to disagree with the estimates provided by the DMV is absent.

The Supreme Court also provided a fiscal note indicating they do not expect a significant increase in judicial workload and that the impact related to judicial and court staff education is able to be absorbed within existing resources. A basis to disagree with this assessment is absent.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1222	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Patrick Redmond	DATE: 2/1/2022	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Department of Motor Vehicles assessment of fiscal impact from LB 1222.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1222	AM:	AGENCY/POLT. SUB: Supreme Court	
REVIEWED BY: Patrick Redmond	DATE: 2/9/2022	PHONE: (402) 471-4181	
COMMENTS: The Supreme Court assessment of no fiscal impact from LB 1222 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 1222**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 28, 2022 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	54,400	20,000	54,400	20,000
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>54,400</b>	<b>20,000</b>	<b>545,400</b>	<b>20,000</b>

**Explanation of Estimate:**

Based on how this legislation has been introduced this will require titles to be issued by the DMV. We estimate an additional 2,000 titles per year will be issued. Each title will require investigative research prior to the title being issued. As a result, the DMV will require one additional Administrative Technician to handle all of the responsibilities as required by LB 1222. There will also be additional postage and title documents to be printed at an estimate of \$1,500 per fiscal year and additional office supplies of \$1,500 per fiscal year. Additional revenue for these 2,000 titles will result in an increase in revenue to the DMV Cash Fund of \$8,000 and the Motor Carriers Division Cash Fund of \$12,000 per year for a total of \$20,000.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Administrative Technician	1.00	1.00	38,074	38,074
Benefits.....			13,326	13,326
Operating.....			3,000	3,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>54,400</b>	<b>54,400</b>

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 1222**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 2/7/2022 Phone: <sup>(5)</sup> 402-326-9215

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

Sections 17 & 18 of LB1222 refer to the Department of Motor Vehicles being served a copy of a petition. It is assumed that the filing party, and not the court, would be responsible for service. Given that assumption, no significant increase in judicial workload is estimated and there would be a minimal fiscal impact for judicial and court staff education. No additional resources required.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>