

PREPARED BY: Sandy Sostad  
 DATE PREPARED: January 30, 2018  
 PHONE: 471-0054

**LB 1056**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$38,279			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$38,279			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1056 requires the State Board of Education to implement a statewide system for collecting data on school disciplinary measures and law enforcement referrals including specific data as prescribed in the bill. School districts are required to provide the individual student data to the State Department of Education (NDE). The data shall be collected so it may be disaggregated by race or ethnicity, gender, grade level, and whether the student has an identified learning or behavioral disability.

NDE Fiscal Impact: NDE estimates a one-time computer programming expense of \$38,279 of general funds to contract for the development of a data and reporting system to track information on disciplinary measures and law enforcement referrals. The estimate appears reasonable. It is assumed that on-going expenses to collect, maintain and report the data can be handled with existing staff and resources of the department.

School District Fiscal Impact: There will be a workload increase for school districts to collect the required data on school disciplinary measures and referrals to law enforcement. The costs associated with the workload increase will vary by district depending upon how the data is gathered and the number of students involved disciplinary matters at school.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1056	REVISED	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY:	Gary Bush	DATE:	01/29/18 PHONE: <a href="tel:4024714161">(402) 471-4161</a>
COMMENTS: No basis to disagree with estimate provided by the Department. It appears the agency would use existing resources and thus would not need additional appropriations.			

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 1056**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Education

Prepared by: <sup>(3)</sup> Matt Hastings Date Prepared: <sup>(4)</sup> 01/24/18 Phone: <sup>(5)</sup> 402-471-4483

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	<u>\$38,278.50</u>	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>_____</u>	<u>\$38,278.50</u>	<u>_____</u>

Explanation of Estimate: This bill would require the State Board of Education to expand current student-level discipline and law enforcement referral data collections. In order to accommodate collection of the proposed data elements, modifications to the existing data systems at the Nebraska Department of Education (NDE) will be required. The costs associated with making such changes were calculated based on project task estimates totaling 685 hours totaling \$38,278.50 (475 hrs. @ \$38.25/hr. salary + \$16.83/hr. benefits, 200 hrs. @ \$39.78/hr. salary + \$17.63/hr. benefits, 10 hrs. @ \$44.19/hr. salary + \$19.16/hr. benefits).

Assumptions: This analysis assumes the use of contract staff, the veracity of hourly task estimates provided in the calculations above (subject to change following a complete technical analysis), and a target implementation date of the 2019-2020 school year. While not made explicit in the text of the bill, this fiscal note was created assuming the need to report (in addition to simply collect) the information contained in the proposed statewide data system. Importantly, this fiscal note does not represent or account for the costs and burdens likely to be imposed on Local Education Agencies in reporting this information to the NDE.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	<u>\$26,566.65</u>
Benefits.....	_____	_____	_____	<u>\$11,711.85</u>
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	<u>\$38,278.50</u>