

PREPARED BY: Liz Hruska
 DATE PREPARED: February 11, 2018
 PHONE: 402-471-0053

LB 866

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require applications for or extension or eliminations for Medicaid waivers to be held until the conclusion of the earliest regular session of the Legislature.

The fiscal impact cannot be determined. The provisions of the bill could delay the Department of Health and Human Services from applying for, requesting a renewal for or eliminating waivers for five to six months. This would also give the Legislature the opportunity to stop actions on waivers. Waivers at the direction of the Legislature are exempt and most waivers fall into the category.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 866	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/31/2018	PHONE: (402) 471-4173
COMMENTS: DHHS analysis and estimate of fiscal impact for department appear reasonable.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared: 1-8-18

Phone: (5) 471-5046

	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 866 states that the Human Health Service (HHS) committee will hold a public hearing on the waiver report after 10 days of its submission to the legislature. This bill also requires the Department of Health and Human Services (DHHS) to provide public notice and comment period for waiver application, extension, or elimination prior to submittal.

Federal law requires that 1915 (b and c) waivers (initial and renewals) are submitted to the Centers for Medicare and Medicaid Services (CMS) at least 90 calendar days prior to the proposed waiver effective date. Requiring the HHS committee to review for approval and hold a public hearing could cause significant delays in submitting to CMS, thus delaying an effective date and causing the department to potentially lose out on receiving federal reimbursement due to the delayed effective date. Assuming the Division would still be able to meet time constraints imposed by CMS, LB 866 would have no fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2018-2019	2019-2020
		18-19	19-20	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0