PREPARED BY: DATE PREPARED: PHONE: Kathy Tenopir February 02, 2018 471-0058 **LB 886** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 201	18-19	FY 2019-20					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE								
LB: 886	AM:	AGENCY/POLT. SUB: Department of Education						
REVIEWED BY:	Gary Bush	DATE: 01/24/18 PHONE: (402)	<u>471-4161</u>					
COMMENTS: Co	ncur.							

ADMINISTRA	ATIVE SERVICES	STATE BUDGET DIVISION: RE	EVIEW OF AC	GENCY & POLT. SUB. RESPONSE			
LB: 886	AM:	AGENCY/POLT. SUE	3: State Colle	ege System			
REVIEWED BY:	Gary Bush	DATE:	01/23/18	PHONE: (402) 471-4161			
COMMENTS: No basis to disagree with estimate provided.							

ADMINISTRA	ATIVE SERVICES	S STATE BUDGET DIVISION	I: REVIEW OF AGE	NCY & POLT. SUB. RESPONSE
LB: 886	AM:	AGENCY/POLT.	SUB: University of	Nebraska
REVIEWED BY:	Gary Bush	DATE:	01/17/18	PHONE: (402) 471-4161
COMMENTS: Cor	ncur.			

ADMINISTRA	ATIVE SERVICES	STATE BUDGET DIVISION: RE\	/IEW OF A	GENCY & POLT. SUB. RESPONSE
LB: 886	AM:	AGENCY/POLT. SUB:	Nebraska	Community College Association
REVIEWED BY:	Gary Bush	DATE:	01/17/18	PHONE: (402) 471-4161
COMMENTS: No	basis to disagree	with estimate.		

01/08/2018

<b>LB</b> <sup>(1)</sup>	886							FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)				Neb	Nebraska Department of Education				
Prepare	ed by: <sup>(3)</sup>	Katie B	ieber	Da	ate Prepared: (4)	01/22/2018	Phone: (5)	402-471-5025	
		ES	STIMATE PROV	IDED BY	STATE AGENO	CY OR POLITICA	L SUBDIVISI(	ON	
				Y 2018-1			FY 2019		
			EXPENDITURI		REVENUE	<u>EXPENDI</u>		REVENUE	
GENER	RAL FUNI	OS				_			
CASH I	FUNDS								
FEDEF	RAL FUND	)S							
OTHE	R FUNDS					_			
ТОТА	L FUNDS		0			0			
Explana	ation of Es	stimate:							
NO KI	IOWII L	iscai	impact to	NDE.					
Person	al Services		<u>BREAKDO</u>	OWN BY I	MAJOR OBJECT	S OF EXPENDIT	URE		
1 013011		ION TIT	LE	NUMBEF <u>18-19</u>	R OF POSITION 19-20	S 2018- EXPENDI		2019-20 EXPENDITURES	
						<u> </u>			
Benefit	S				<u> </u>	<u> </u>			
Travel									
Capital	outlay								
Aid									
Capital	improvem	nents						-	
TO	TAI					0		0	

$LB^{(1)}$	886			FISCAL NOTE			
State A	gency OR Political Subdivision Name:	Nebraska State C	Nebraska State College System (NSCS)				
Prepare	ed by: (3) Carolyn Murphy	Date Prepared: (4)	01/16/2018 Phone:	(5) 402-471-2505			
	ESTIMATE PRO	VIDED BY STATE AGEN	CY OR POLITICAL SUBDIVIS	SION			
		FY 2018-19	FY 20	19-2 <u>0</u>			
	<u>EXPENDITUR</u>	RES REVENUE	<u>EXPENDITURES</u>	REVENUE			
GENE	RAL FUNDS						
CASH	FUNDS						
FEDEF	RAL FUNDS						
OTHE	R FUNDS						
ТОТА	L FUNDS <u>-0-</u>		-0-				
Explan	ation of Estimate:						
anticip	ates no fiscal impact from the l	oill.					
Dorcon	<u>BREAKE</u> al Services:	OOWN BY MAJOR OBJECT	<u> TS OF EXPENDITURE</u>				
<u>rerson</u>	POSITION TITLE	NUMBER OF POSITION 18-19 19-20	S 2018-19 EXPENDITURES	2019-20 EXPENDITURES			
			<del>-</del>	·			
Benefit	S						
Operat	ing						
Travel							
Capital	outlay						
Aid							
-	improvements						
TO	TAL						

$\boldsymbol{L}\boldsymbol{B}^{\scriptscriptstyle{(1)}}$	886						<b>FISCAL NOTE</b>
State Ag	gency OR I	Political Subdivision Name: <sup>(2)</sup>	University of Nebraska				
Prepare	ed by: (3)	Michael Justus	Date	Prepared: (4)	January 11, 2018	Phone: (5)	402-472-2191
		ESTIMATE PROV	IDED BY S	TATE AGEN	NCY OR POLITICA	L SUBDIVIS	SION
		FV	2018-19			FY 2019	n_90
		EXPENDITURES		REVENUE	EXPENDIT		<u>REVENUE</u>
GENEI	RAL FUN	DS					
CASH 1	FUNDS						
FEDER	RAL FUN	DS					
OTHE	R FUNDS	-					
TOTAL	L FUNDS						
Explan	ation of E	stimate:				<del></del>	
Univer	Sity.						
Person	al Service		WN BY MA.	JOR OBJECT	TS OF EXPENDITU	J <u>RE</u>	
			UMBER OI 18-19	F POSITION 19-20	S 2018-1: EXPENDIT		2019-20 EXPENDITURES
Benefit	:s				<del>-</del>		
Operat	ing						
Travel.							
Capital	outlay						
-	-	nents					
ТО	TAL						

LB <sup>(1)</sup>	886						FISCAL NOTE		
State Age	ency OR I	Political Subdivision Name:	Nebra:	Nebraska Community College Association					
Prepare	d by: <sup>(3)</sup>	Greg Adams	Date	Prepared: (4)	1/11/2018	Phone: (5)	402-471-4685		
		ESTIMATE PRO	VIDED BY	STATE AGEN	ICY OR POLITIC	AL SUBDIVIS	SION		
		F	Y 2018-19			FY 2019	9-20		
		EXPENDITUR		REVENUE	<u>EXPENDI</u>		REVENUE		
GENER	AL FUN	DS	<del></del>			····			
CASH F	UNDS								
FEDERA	AL FUNI	os							
OTHER	FUNDS								
TOTAL	FUNDS								
	tion of E al impac								
Pareonal	l Service		OWN BY MA	JOR OBJECT	'S OF EXPENDIT	TURE	· · · · · · · · · · · · · · · · · · ·		
		ION TITLE	NUMBER O 18-19	F POSITIONS 19-20	S 2018- EXPENDI		2019-20 EXPENDITURES		
Benefits		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Operatir	ng						***************************************		
Travel									
Capital o	outlay								
_	_	nents							
TOT	[AL								