

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	621,221		430,758	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>621,221</b>		<b>430,758</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would require notification when persons prohibited by state or federal law obtain a handgun or concealed carry permit.

The State Patrol estimates the following impact:

ITEMS	FY2017-18	FY2018-19	FY2017-18	FY2018-19
	Number of Positions		Expenditures	
State Patrol Investigative Officer	3.00	3.00	211,248	211,248
Staff Assistant I	1.00	1.00	30,233	30,233
Benefits			84,518	84,518
Operating			21,000	21,000
Equipment			142,126	0
<b>TOTAL</b>	<b>4.00</b>	<b>4.00</b>	<b>489,125</b>	<b>346,999</b>

The State Patrol states that the requirements of this bill will result in significant investigation time and reporting. See the agency response attached for additional details.

The Crime Commission estimates the following impact:

ITEMS	FY2017-18	FY2018-19	FY2017-18	FY2018-19
	Number of Positions		Expenditures	
I.T. Business Systems Analyst	1.00	1.00	48,184	48,667
Benefits			30,912	32,092
Operating			53,000	3,000
<b>TOTAL</b>	<b>1.00</b>	<b>1.00</b>	<b>132,096</b>	<b>83,759</b>

The agency notes that the Nebraska Criminal Justice Information System (NCJIS) will incur one-time software development costs estimated to be \$50,000, and the agency also estimates the need for an additional position to maintain this new aspect of NCJIS. See the agency response attached for additional details not included in this fiscal note.

The Attorney General estimates no fiscal impact from this bill.

The City of Imperial estimates an additional \$100 per year for additional reporting requirements.

The City of Omaha estimates \$100,000 per year for administrative work. See their response attached for additional details.

The City of Lincoln estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
<b>LB: 520</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Commission on Law Enforcement and Criminal Justice (78)</b>
REVIEWED BY: Joe Wilcox	DATE: 3/03/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice estimate of potential Fiscal Impact to the Agency from LB 520.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
<b>LB: 520</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska State Patrol (64)</b>
REVIEWED BY: Joe Wilcox	DATE: 2/07/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska State Patrol's underlying assumptions or estimate of potential Fiscal Impact to the Agency from LB 520.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
<b>LB: 520</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>City of Lincoln</b>
REVIEWED BY: Joe Wilcox	DATE: 1/31/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the City of Lincoln estimate of No Fiscal Impact to the City from LB 520.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
<b>LB: 520</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>City of Omaha</b>
REVIEWED BY: Joe Wilcox	DATE: 1/31/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: The City of Omaha fiscal note on LB 477 indicates potential additional cost to the City of \$100,000 per year. The estimate does not assume more staffing is required, just that current staff will require more time to prepare reports and perform other duties required in the bill. No justification was provided relative to the \$100,000 figure. Unless the figure represents additional overtime, with no projected increase in staffing required, the impact of LB 520 might be handled within existing City resources.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
<b>LB: 520</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Attorney General (11)</b>
REVIEWED BY: Joe Wilcox	DATE: 1/24/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Attorney General estimate of No Fiscal Impact to the Agency from LB 520.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
<b>LB: 520</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>City of Imperial</b>
REVIEWED BY: Joe Wilcox	DATE: 1/20/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the City of Imperial estimate of potential minimal fiscal impact to the City from LB 520.		

Please complete ALL (5) blanks in the first three lines.

2017

LB<sup>(1)</sup> 520

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Attorney General

Prepared by: <sup>(3)</sup> Josh Shasserre Date Prepared: <sup>(4)</sup> 1-23-17 Phone: <sup>(5)</sup> 471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2017-18 EXPENDITURES	2018-19 EXPENDITURES
	17-18	18-19		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

*JRS*  
1-24-17

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 520**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> NE Comm on Law Enforcement (Crime Commission)

Prepared by: <sup>(3)</sup> Bruce Ayers Date Prepared: <sup>(4)</sup> 3-2-2017 Phone: <sup>(5)</sup> 471-0359

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>132,096</u>	<u>                    </u>	<u>83,759</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>132,096</b></u>	<u><b>                    </b></u>	<u><b>83,759</b></u>	<u><b>                    </b></u>

Explanation of Estimate: LB 520 requires the Crime Commission to develop a mechanism to notify criminal justice agencies when a person attempting to purchase a firearm is denied a certificate under state or federal law. In order to accomplish this, the Nebraska Criminal Justice Information System (NCJIS) will incur one-time software development costs estimated to be \$50,000.

Additionally, a 1.0 FTE will need to be hired to maintain this new aspect of NCJIS ... specifically he or she will be responsible for notifying criminal justice agencies via NCJIS when a person is denied a firearms purchase. The skillset for this employee will require an understanding of internal and external technologies and the ability to act as the liaison among criminal justice agencies for this new addition to NCJIS. The person in this position will also need a basic statistical background to compile an annual summary of reports received from law enforcement and county attorneys regarding steps taken once a notification has occurred. The salary is based on hiring an IT Business Systems Analyst and the benefits assume family insurance.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
I.T. Business Systems Analyst	<u>1.0</u>	<u>1.0</u>	<u>48,184</u>	<u>48,667</u>
Benefits.....			<u>30,912</u>	<u>32,092</u>
Operating.....			<u>53,000</u>	<u>3,000</u>
Travel.....			<u>                    </u>	<u>                    </u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<u><b>132,096</b></u>	<u><b>83,759</b></u>

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 520**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman Date Prepared: <sup>(4)</sup> 2-3-2017 Phone: <sup>(5)</sup> (402)471-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$489,125		\$346,999	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u>\$489,125</u>		<u>\$346,999</u>	

**Explanation of Estimate:**

LB 520 requires the State Patrol to investigate and report on several types of denials related to the purchase of a handgun or a request for a permit to carry a concealed handgun. The Patrol would be required to investigate denials as a result of (1) Convicted felonies, (2) mental health commitments (within 10 years under state law and for life under federal law), (3) Federal Misdemeanor Crimes of Domestic Violence as defined in 18 USC 921 and prohibited by 18 USC 922, (4) State Misdemeanor Crimes of Domestic Violence under section 28-1206, and (5) Persons who are the subject of a current and validly issued domestic violence protection order and knowingly violated the order. The requirements of this bill will result in significant investigation time and reporting. Accordingly, the Patrol estimates the need for three additional Investigative Officers and one additional Staff Assistant, as well as the necessary equipment needed for these employees.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
State Patrol Investigative Officer	3	3	\$211,248	\$211,248
Staff Assistant I	1	1	\$30,233	\$30,233
Benefits.....			\$84,518	\$84,518
Operating.....			\$21,000	\$21,000
Travel.....				
Capital outlay.....			\$142,126	
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u>\$489,125</u>	<u>\$346,999</u>

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 520**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> City of Lincoln

Prepared by: <sup>(3)</sup> Sherry Wolf Drbal Date Prepared: <sup>(4)</sup> 1/26/17 Phone: <sup>(5)</sup> 402-441-8305

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact anticipated.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____



Please complete ALL (5) blanks in the first three lines.

2017

LB<sup>(1)</sup> 520

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> City of Imperial

Prepared by: <sup>(3)</sup> Jo Heyland Date Prepared: <sup>(4)</sup> 1-20-17 Phone: <sup>(5)</sup> 308-882-4368

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	<u>100.00</u>		<u>100.00</u>	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

Additional reporting requirements annually

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2017-18 EXPENDITURES	2018-19 EXPENDITURES
	17-18	18-19		
<u>Police Chief</u>	<u>1</u>	<u>1</u>	<u>100.00</u>	<u>100.00</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				