

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 11, 2017  
 PHONE: 402-471-0053

**LB 189**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	500,000		500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>500,000</b>		<b>500,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill appropriates \$500,000 in FY 2017-18 and FY 2018-19 to the Department of Health and Human Services for recruitment and retention of child welfare caseworkers to ensure compliance with caseload standards in Section 68-1207.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 189	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/30/2017	PHONE: <a href="tel:4024714173">402) 471-4173</a>
COMMENTS: I concur with DHHS comment on fiscal impact.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-12-17

Phone: (5) 471-6351

	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$500,000		\$500,000	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$500,000		\$500,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 0189 appropriates \$500,000 from the general fund for fiscal year 2017-18 and fiscal year 2018-19 to be used for the recruitment and retention of Children and Family Services Specialists for Child Welfare. The \$500,000 would fund seven (7) new Children and Family Services Specialists who provide case management services for Child Welfare.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018	2018-2019
	17-18	18-19	EXPENDITURES	EXPENDITURES
Children and Family Services Specialist	7	7	\$273,335	\$273,335
Benefits.....			\$100,259	100,259
Operating.....			\$126,406	\$126,406
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$500,000</b>	<b>\$500,000</b>