

PREPARED BY: Scott Danigole
 DATE PREPARED: January 18, 2017
 PHONE: 471-0055

LB 252

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	2,200			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	2,200			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 252 changes provisions of the Nebraska Political Accountability and Disclosure Act by defining “Electioneering communication”.

The Accountability and Disclosure Commission will need to revise and reprint some forms and fliers as well as modify the electronic filing program. The estimate to perform this work is estimated to be \$2,200. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 252	AM:	AGENCY/POLT. SUB: NE Accountability and Disclosure Commission	
REVIEWED BY: Lyn Heaton	DATE: 3/1/2017	PHONE: (402) 471-4181	
COMMENTS: It is reasonable to expect that the Commission will require staff time to produce the various “forms” and to write educational information, though it would be possible that the Commission can make the forms and educational materials available online rather than printing a collection of them in advance, thereby potentially limiting the General Fund expense. No basis upon which to disagree with the estimated cost to modify the electronic filing program.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 252

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability and Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ 1/17/17 Phone: ⁽⁵⁾ 4712522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$2,200.00			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$2,200.00</u>			

Explanation of Estimate:

- Revise and Reprint Form B-6 Independent Expenditure Report- \$100.00
- Revise and Reprint Form B-7 Report of Contribution of Corporation, etc. - \$100.00
- Notification and education of filers- \$500.00
- Modification of Electronic Filing Program- \$1,500.00

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				