

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	6,000,000		6,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	6,000,000		6,000,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

If enacted, LB852 would appropriate \$6,000,000 from the General Fund for 2016-17 to Agency No. 83 – Aid to Community Colleges, Program 151. Currently, LB657 [2015] Sec. 248 appropriates \$100,828,308 for Aid to Community Colleges for 2016-17. Inasmuch as LB852 does not amend this appropriation provision, the amount to be appropriated by LB852 would be in addition to the existing Aid to Community Colleges appropriation for 2016-17. If LB852 were to be enacted, the adjusted 2016-17 General Fund appropriation for Aid to Community Colleges would be \$106,828,308. For purposes of this fiscal note, it is assumed the \$6,000,000 appropriation from the General Fund for 2016-17 is intended as an ongoing base level funding adjustment and, as such, the additional \$6,000,000 Aid to Community Colleges amount for 2016-17 is reflected as continuing for 2017-18 in the table above.

Aid to Community Colleges is distributed among the six Nebraska community college areas according to formula aid distribution provisions as contained in Sec. 85-2234.