

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would provide for an alternative to detention for juveniles.

The Department of Health and Human Services estimates no fiscal impact from this bill.

The Supreme Court estimates no fiscal impact from this bill.

Douglas County estimates that this bill will cost them \$474,007 for salaries and benefits of 10 additional positions to secure their Youth Center from attempted walkaways. See their response for details. It is unclear to the fiscal analyst how this bill would increase walkaways and therefore the estimated costs appear high.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-15-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

There is no Fiscal Impact to the Department of Health and Human Services.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
		16-17	17-18	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$0</b>	<b>\$0</b>

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 709**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe

Date Prepared: <sup>(4)</sup> 1/18/16

Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	=====	=====	=====	=====

**Explanation of Estimate:**

LB709 expands statutory language to include alternatives to detention for juveniles. Judicial workload could increase due to Section 5 which requires a hearing related to certain detention alternatives. However, at this time, the increase is not estimated to require additional judicial resources.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2016

**LB709**<sup>(1)</sup> Provide for an alternative to detention for juveniles

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> DOUGLAS COUNTY, NEBRASKA

Prepared by: <sup>(3)</sup> BRAD ALEXANDER, SUPERINTENDENT, DOUGLAS COUNTY YOUTH CENTER  
 Date Prepared: <sup>(4)</sup> 1/15/16  
 Phone: <sup>(5)</sup> 402.444.1924  
 MARCOS SAN MARTIN, DOUGLAS COUNTY ADMINISTRATION

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	ADD'L \$474,007		\$474,007	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	ADD'L \$474,007	N/A	\$474,007	N/A

**Explanation of Estimate:**

NEGATIVE FISCAL IMPACT TO COUNTY; BILL PROVISIONS MAY REQUIRE MODIFICATION OF EXISTING SECURE EXIT DOORS AT THE YOUTH CENTER AND ALSO MAY REQUIRE ADDITIONAL (24-7) STAFFING TO SECURE THE FACILITY DUE TO THE MUCH ANTICIPATED INCREASE IN ATTEMPTED WALKAWAYS FROM THE FACILITY AS A RESULT OF LB709 REVISIONS.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Juvenile Detention Specialist	10	same	+\$364,620	same
Benefits.....			+\$109,387	same
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>	<b>10</b>	<b>same</b>	<b>\$474,007</b>	<b>same</b>

AS A RESULT OF LB709, NEEDS MAY REQUIRE AN INCREASE FROM 1 TO 2 STAFF PERSONS, PER MALE AND FEMALE UNIT, 24-HOURS PER DAY, 7 DAYS A WEEK, IN ORDER TO SECURE THE FACILITY FROM ATTEMPTED WALKAWAYS. THE ESTIMATED ADDITIONAL ANNUAL EXPENDITURE WILL BE \$474,007 PER YEAR (SEE JUVENILE DETENTION SPECIALIST DATA ABOVE).