

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		See Below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB957 contains the Governors recommendation for various fund authorizations and transfers.

Sec.1 Authorizes transfers from the Motor Vehicles Ignition Interlock Fund to the Vehicle Title and Registration System Replacement and Maintenance Cash Fund. The actual transfer of \$175,000 is contained in LB 956.

Sec.2 Authorizes transfers from the Motor Vehicles Cash Fund to the Vehicle Title and Registration System Replacement and Maintenance Cash Fund. This section also makes a transfer of \$5,325,000 to occur on or before June 30, 2017.

Sec.3 Authorizes up to 10% of the Clean-burning Motor Fuel Development Fund for administrative costs

Sec.4 Provides for a \$26,275,558 transfer from the Cash Reserve Fund to the Nebraska Capital Construction Fund (NCCF) on or before June 30, 2016

Sec.5 Provides for transfers from the Records Management Cash Fund to Information Management Revolving Fund; \$500,000 on or before June 30, 2016 and \$500,000 on or before June 30, 2017.