

PREPARED BY: Scott Danigole
 DATE PREPARED: January 22, 2016
 PHONE: 471-0055

LB 902

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2016-17 | | FY 2017-18 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 902 changes provisions of the Nebraska Clean Burning Motor Fuel Development Act (LB581, 2015)

Section 1 changes the definition of qualified clean-burning motor vehicle fuel.

Section 3 allows the State Energy Office to utilize up to 10% of the money in the Clean-burning Motor Fuel Development Fund to cover administrative costs.

No fiscal impact.

| | | |
|---|-----------------|--|
| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | |
| LB: 902 | AM: | AGENCY/POLT. SUB: Nebraska Energy Office |
| REVIEWED BY: Lee Will | DATE: 1/22/2016 | PHONE: 471-4175 |
| COMMENTS: Concur with the Nebraska Energy Office's statement of no fiscal impact. | | |

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 902

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Energy Office

Prepared by: ⁽³⁾ Danielle Jensen Date Prepared: ⁽⁴⁾ 1/19/16 Phone: ⁽⁵⁾ 471-3360

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2016-17</u> | | <u>FY 2017-18</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

No fiscal impact. In 2015, the Legislature passed LB 581 which created the Nebraska Clean-burning Motor Fuel Development Act and allocated \$500,000 to the Energy Office to provide rebates and incentives as described in the bill. The money was transferred to the Energy Office in August 2015, and is being currently being used for rebates and administration.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2016-17</u> | <u>2017-18</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>16-17</u> | <u>17-18</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |