

PREPARED BY: Doug Nichols
 DATE PREPARED: January 19, 2016
 PHONE: 402-471-0052

LB 845

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide requirements relating to confinement of juveniles and provide a duty for the Inspector General of Nebraska Child Welfare.

The Ombudsman estimates no fiscal impact from this bill.

The Crime Commission estimates no fiscal impact from this bill.

Douglas County states that this bill will have a negative fiscal impact to them. See their response for details.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ LB 845

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Counsel/Ombudsman

Prepared by: ⁽³⁾ Marshall Lux Date Prepared: ⁽⁴⁾ January 15, 2016 Phone: ⁽⁵⁾ 402-471-2035

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

No fiscal impact.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 845

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

NE Crime Commission

Prepared by: ⁽³⁾ Bruce Ayers

Date Prepared: ⁽⁴⁾ 1-19-2016

Phone: ⁽⁵⁾ 402-471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 845 has no fiscal impact on the Crime Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2016

LB845⁽¹⁾ Provide requirements relating to confinement of juveniles and provide a duty for the Inspector General of Nebraska Child Welfare

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ DOUGLAS COUNTY, NEBRASKA

Prepared by: ⁽³⁾ BRAD ALEXANDER, SUPERINTENDENT, DOUGLAS COUNTY YOUTH CENTER
 Date Prepared: ⁽⁴⁾ 1/15/16
 Phone: ⁽⁵⁾ 402.444.1924

MARCOS SAN MARTIN,
 DOUGLAS COUNTY
 ADMINISTRATION

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	ADD'L UNKNOWN		ADD'L UNKNOWN	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	ADD'L UNKNOWN	N/A	ADD'L UNKNOWN	N/A

Explanation of Estimate:

NEGATIVE FISCAL IMPACT TO COUNTY; PROVISIONS WILL REQUIRE NEW TRACKING AND RECORDKEEPING DUTIES TO BE PERFORMED BY STAFF AT THE DOUGLAS COUNTY YOUTH CENTER, ADDITIONAL QUARTERLY REPORTING OF INFORMATION, AND WILL REQUIRE ADDITIONAL STAFF TIME FOR TRAINING PURPOSES.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				