

PREPARED BY: Liz Hruska
 DATE PREPARED: March 17, 2015
 PHONE: 471-0053

LB 548

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	57,205		57,205	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	57,205	See Below	57,205	See Below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the Surgical Assistant Practice Act. Surgical assistants would be required to be licensed.

The cost of implementing the licensure procedures would be \$57,205 annually. The cost would be paid from cash funds. There would also be an increase in revenue from fees. The fees will be determined through the process used for all licenses covered under the Uniform Credentialing Act.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 548	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 3/05/2015	PHONE: 471-4173
COMMENTS: HHS analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 1-23-15

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	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$57,205		\$57,205	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$57,205		\$57,205	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill would create a scope of practice and a new licensure category for Certified Surgical First Assistants under the Uniform Credentialing Act.

Expenditures:

The Fiscal Impact to the Department of Health and Human Services is one Health Licensing Specialist. Operating Cost of indirect of \$18,077 because indirect cost is charged against grants and cash funds.

Revenue:

There would an increase in revenue. It will be difficult to determine what fee would be for the various licenses under this scope of practice because it has to be calculated based on how the fees are calculated under the Uniform Credentialing Act.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2015-2016	2016-2017
	15-16	16-17	EXPENDITURES	EXPENDITURES
POSITION TITLE				
X01750 Health Licensing Specialist	1.00	1.00	\$29,713	\$29,713
Benefits.....			\$9,415	\$9,415
Operating.....			\$18,077	\$18,077
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$57,205	\$57,205