

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 609, the Nebraska Bridge Repair Act, creates the eleven member Nebraska Bridge Repair Commission that is responsible for using the Nebraska Bridge Infrastructure Bank Fund to a) pay for design-build bridge contracts, b) pay expenses of the Commission, c) compensate the program manager, and d) pay stipends to design-builders. The Nebraska Bridge Infrastructure Bank Fund’s source of revenue is money credited to the fund or appropriation as determined by the Legislature. It is assumed any appropriation will be from the General Fund.

The Department of Roads is to provide “advice and technical assistance” to the Commission. It would appear that the department’s role will be of a limited nature since the bill provides for a program manager to evaluate bridge projects and organize them into project packages, and places responsibility to solicit design-build proposals and award contracts on the Commission. Based on this understanding the fiscal impact on the department will be negligible.

Counties are allowed to submit a prioritized list of bridges they desire to have repaired or replaced under the provisions of the Act and may decide whether to include any or all of these bridges in the project package organized by the Commission. The county also has sole authority to make final decisions concerning the performance of work under the design-build contract. The fiscal impact for counties will be the transfer of the cost to repair and replace selected bridges to the Commission.

The actual fiscal impact of LB 609 will be determined by the Legislature based on the General Fund appropriation provided to fund the Act.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 609	AM:	AGENCY/POLT. SUB: Dept. of Roads	
REVIEWED BY: Gary Bush		DATE: 2/27/15	PHONE: 471-4161
COMMENTS: No basis to disagree with estimate provided by the agency.			

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 609

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Dept of Roads

Prepared by: ⁽³⁾ Becky Fleming

Date Prepared: ⁽⁴⁾ 2/23/15

Phone: ⁽⁵⁾ (402) 479 4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 609 adopts the Nebraska Bridge Repair Act. A commission is created with eleven members appointed by the Governor. The commission shall establish and operate the Nebraska Bridge Infrastructure Bank Fund and fulfill other duties as provided by the act. The Department of Roads shall provide advice and technical assistance to the commission.

The role for Department of Roads has is very broad and not clearly defined in the bill. Therefore the cost is unknown.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____