

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 625 is the Interstate Placement for Involuntarily Admitted Patients Agreement Act. The purpose of the act is to enable behavioral health services to be provided to individuals, across state lines from the individual's state of residence, in health care facilities that are closer to the individual's home than are health care facilities in the individual's home state. The responsibility for the cost of care and other services remains with the sending state.

The bill allows a behavioral health region or the Director of the Department of Health and Human Services (HHS) to contract for behavioral health services for residents of the state in facilities in other states and also allows health care facilities in the state to contract to provide services to residents of authorized states.

The bill has no definite fiscal impact. There could be a cost savings or an increase in costs if persons are treated at health facilities in another state depending upon how the out of state facility costs and other related costs compare to those in state. No fiscal impact can be determined.

The fiscal note submitted by HHS shows treatment costs if 5% of the funds currently expended for committed non-Medicaid individuals were obligated for services to Nebraska residents in hospitals outside of the state. However, the actual amount that may be committed and the number of individuals receiving services is unknown.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 625	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 3/05/2015	PHONE: 471-4173
COMMENTS: HHS analysis and estimate of fiscal impact appear reasonable.			

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 625	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: Elton Larson		DATE: 1/30/15	PHONE: 471-4173
COMMENTS: Agency analysis and estimate of no fiscal impact appear reasonable.			



**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 2-24-15

Phone: (5) 471-0676

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$291,385		\$285,135	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>	\$6,250			
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$297,635	\$0	\$285,135	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 625 would allow a committed individual to receive behavioral health services in neighboring states. The cost of transportation and services would be the responsibility of the residence state and not the contracting state.

In FY14 Program 038 paid \$5.7 million general funds for Acute, Sub Acute, Emergency Protective Custody, and Post Commitment days in community based hospitals. If 5% of this amount was for committed non-Medicaid individuals that would be placed in hospitals outside of Nebraska for these same services, this would equate to approximately \$285,000 or more assuming that Nebraska's rate for the services would be accepted.

<b>Service</b>	<b>FY14 TOTAL</b>	<b>5.00%</b>
Acute	1,946,001	97,300
Sub Acute	122,175	6,109
IPPC	594,881	29,744
EPC	3,039,647	151,982
<b>Totals</b>	<b>5,702,704</b>	<b>285,135</b>

This would NOT include any costs for transportation, for any other services that may be provided and billed (e.g., separate psychiatrist visits, other medical treatments, etc.) as stated in LB 625 as behavioral health services or services that are unrelated to treatment.

For Medicaid eligibles under Program 348, it is anticipated that costs associated with LB 625 would be accounted for through an adjustment to the capitation rates paid to Magellan Behavioral Health. The actuarial contract cost to update the behavioral health capitation rates is estimated at \$12,500 total funds in SFY16 (\$6,250 GF, \$6,250 FF) in Program 033.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2015-2016 EXPENDITURES	2016-2017 EXPENDITURES
	15-16	16-17		

Benefits.....		
Operating.....	\$12,500	
Travel.....		
Capital Outlay.....		
Aid.....	\$285,135	\$285,135
Capital Improvements.....		
<b>TOTAL.....</b>	<b>\$297,635</b>	<b>\$285,135</b>

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**2015**

**LB<sup>(1)</sup> 625**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 28, 2015 Phone: <sup>(5)</sup> 472-7109

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 625 would have no fiscal impact on the University.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____