Kathy Tenopir January 16, 2015 471-0058

## LB 126

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF	FISCAL IMPACT – ST	ATE AGENCIES (See	narrative for political subdiv	ision estimates)
	FY 201	5-16	FY 20	16-17
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB126 relates to the Lancaster County Retirement Plan. LB126 increases the combined contributions of the county and its employees from a cost not to exceed 13% to a cost not to exceed 16%.

For employees hired on or after July 1, 2012, the county contributes 100% of the employee's mandatory contribution versus the previous 150%. Lancaster County is indicating that for those employees hired on or after July 1, 2012 the combined contribution rate will be increased to 16%.

Lancaster County estimates that cost to be as follows.

	FY2015-16	FY2016-17
General Funds	41,394	41,394
Other Funds	2,218	2,218
Total	43,612	43,612

ADMINISTRA	ATIVE SERVICES-ST	ATE BUDGET D	DIVISION: REVIEW OF AGENCY &	POLT. SUB. RESPONSES
LB: 126	AM:	AGENCY/PC	OLT. SUB: Lancaster County	, ,
REVIEWED BY: Ga	ary Bush		DATE: 1/16/15	PHONE: 471-4161
COMMENTS: The	estimate by Lancaster	County appear	rs to be reasonable.	

Please complete  $\underline{ALL}$  (5) blanks in the first three lines.

State Agency OR Political Su	bdivision Name: (2)	Lancas	ster County			
Prepared by: <sup>(3)</sup> Tim Ge	nuchi	Date Pro	epared: (4) 0	1/12/2015	Phone: (5)	402 441-7470
ES	TIMATE PROVIDI	ED BY STAT	<b>FE AGENCY</b>	OR POLITICA	L SUBDIVISI	ON
	FY 9	<u>015-16</u>			FY 201	6-17
	EXPENDITURES		VENUE	<u>EXPENDI'</u>		REVENUE
GENERAL FUNDS	41,394.00			41.394	1.00	
CASH FUNDS						
FEDERAL FUNDS						
	2,218.00			2,218	.00	
OTHER FUNDS	2,210.00					
OTHER FUNDS TOTAL FUNDS Explanation of Estimate: This cost estimate assur	43,612.00				6% limit.	
TOTAL FUNDS Explanation of Estimate:	43,612.00 mes all employees <u>BREAKDOW</u>	<u>N BY MAJO</u>	R OBJECTS (		6% limit.	
TOTAL FUNDS Explanation of Estimate: This cost estimate assu	43,612.00 mes all employees <u>BREAKDOW</u> NU		R OBJECTS (	e moved to 16	5% limit. <u>TURE</u> -16	2016-17 EXPENDITURES
TOTAL FUNDS Explanation of Estimate: This cost estimate assur Personal Services:	43,612.00 mes all employees <u>BREAKDOW</u> NU LE	<u>N BY MAJO</u> MBER OF F	R OBJECTS ( POSITIONS	e moved to 16	5% limit. <u>TURE</u> -16 <u>TURES</u>	
TOTAL FUNDS Explanation of Estimate: This cost estimate assur <u>Personal Services:</u> POSITION TITI	43,612.00 mes all employees BREAKDOW LE	<u>N BY MAJO</u> MBER OF F	R OBJECTS ( POSITIONS	e moved to 16 DF EXPENDIT 2015- EXPENDI	5% limit. <u>`URE</u> -16 <u>TURES</u>	EXPENDITURES
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TOTAL FUNDS Explanation of Estimate: This cost estimate assurt Personal Services: POSITION TITT Benefits Operating Travel Capital outlay	43,612.00 mes all employees BREAKDOW LE	<u>N BY MAJO</u> MBER OF F	R OBJECTS ( POSITIONS	e moved to 16 DF EXPENDIT 2015- EXPENDI	5% limit. <u>`URE</u> -16 <u>TURES</u>	EXPENDITURES
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