

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	7,124 – 14,248		14,248 – 21,372	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	7,124 – 14,248		14,248 – 21,372	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill changes provisions relating to discharge of a firearm.

It would change the provisions of knowingly and intentionally discharging a firearm from inside or nearby a motor vehicle, towards another person, house, vehicle or building (drive-by shooting).

Currently, this provision applies “within the territorial boundaries of any city of the first class or county containing a city of the metropolitan class or primary class”. The bill would strike this provision and the drive-by shooting provisions would apply state-wide.

Having the drive-by shooting provisions apply state-wide could increase the number of persons convicted of this crime (Class IC Felony: Maximum — fifty years imprisonment, and Mandatory minimum — five years imprisonment). Having more people convicted of this crime could increase the inmate prison population. As of December 31, 2014, the inmate prison population was 159% of design capacity. On December 31, 2013, the inmate prison population was 153% of design capacity.

For every additional inmate, the Department of Correctional Services (DCS) incurs per diem costs. The FY14 per diem cost for an individual inmate was \$7,124 per year. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other supplies, and transportation.

The Department of Correctional Services (DCS) estimates a potential increase in the inmate prison population of approximately 1% per year. This could result in additional per diem costs of between \$7,124 - \$14,248 in FY16 and \$14,248 - \$21,372 in FY17.

