

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 379 is the Expanded Learning Opportunity Grant Program Act. The bill requires the State Department of Education (NDE) to administer a grant program to provide funds to community-based organizations that work in partnership with schools in high need districts to provide expanded learning opportunity programs. The first priority for grants are to continue existing federally funded 21st Century Community Learning Centers. The second priority is to support new programs in areas of the state with a high percentage of at-risk children that are not currently served by school-based or school-linked programs funded by federal 21st Century Community Learning grants. Grant recipients must provide a like match to receive the funds.

NDE is to establish a grant application process and make an effort to fund expanded learning opportunity programs in both rural and urban areas of the state. The department is to provide a report evaluating programs to the Legislature on a biennial basis. The bill provides that up to 5% of the total appropriation for the grant program may be used by NDE to administer, evaluate and provide technical assistance for expanded learning opportunity programs.

Grant Program: LB 379 does not specify an amount of general funds to be appropriated for the grant program. NDE indicates there were 44 grantees receiving 21st Century Community Learning grants to provide services at 115 sites in FY2013-14. The current federal program provides initial grants for five years which are decreased to 80% in the fourth year and 60% in the fifth year. Continuation funding is provided for programs at a 50% level thereafter. NDE projects federal fund revenue of \$5,350,000 in FY15, FY16 and FY17 to provide 21st Century Community Learning grants. The fiscal impact of the bill will be the amount of additional general funds provided to continue existing programs or support new grantees.

NDE Administration: It is assumed that NDE will be able to administer the program with 5% of the total appropriation provided for grants.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:379	AM:	AGENCY/POLT. Department of Education	
REVIEWED BY: James Van Bruggen		DATE: 2/20/2015	PHONE: 471-4179
COMMENTS: The bill states the Department of Education can use up to 5% of the total appropriation for administration. The actual cost of administration will vary on the extent and reach of the program.			

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 379

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Education

Prepared by: ⁽³⁾

Jan Handa/Mary Ann Losh

Date Prepared: ⁽⁴⁾

02/19/2015

Phone: ⁽⁵⁾

402.471.0876

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

To effectively administer this program, 5% of the total appropriation for the Expanded Learning Opportunity Grant Program should be reserved for administration, evaluation and technical assistance.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____