PREPARED BY: DATE PREPARED: PHONE: Kathy Tenopir February 26, 2015 471-0058

LB 110

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 201	5-16	FY 2016-17						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	\$500,000		\$500,000						
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	\$500,000		\$500,000						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB110 appropriates \$500,000 General Funds for FY2015-16 and FY2016-17 to the Board of Regents for pediatric cancer research and clinical care at the University of Nebraska Medical Center. Included in the appropriation are funds to support 2 additional pediatric cancer specialists.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES								
LB:110	AM:	AGENCY/POLT. SUB: University of Nebraska						
REVIEWED BY: Elton Larson			DATE: 1/26/15	PHONE: 471-4173				
COMMENTS: Concur with NU estimate of fiscal impact.								

Please complete ALL (5) bl	2015						
LB ⁽¹⁾ 110						FISCAL NOTE	
State Agency OR Political Su	Universi	University of Nebraska					
Prepared by: (3) Michael Justus		Date Prepared: (4) January 20, 2015 Phone: (5)				402-472-7109	
E	STIMATE PROVIDI	ED BY STA	ΓΕ AGENO	CY OR POLITICAL	SUBDIVIS	SION	
	FY 20				FY 2016		
	<u>EXPENDITURES</u>	REV	<u>ENUE</u>	EXPENDITU	<u>RES</u>	REVENUE	
GENERAL FUNDS 500,0			500,000	500,000		500,000	
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS			_				
TOTAL FUNDS	500,000		500,000	500,0	00	500,000	
Explanation of Estimate							
of Regents of the Unive Nebraska Medical Cente utilized to leverage add	er to support two a	dditional p				•	
	BREAKD	OWN BY M	AJOR OBJ	IECTS OF EXPENI	DITURE		
Personal Services:	BER OF POSITIONS 2015-16				2016-17		
POSITION TIT		<u>5-16</u>	<u>16-17</u>	EXPENDITU	RES	EXPENDITURES	
Professor		2	2	400,0	00	400,000	
					<u> </u>		

100,000

500,000

100,000

500,000

Benefits.....

Operating..... Travel..... Capital outlay..... Aid..... Capital improvements..... TOTAL.....