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DATE PREPARED: February 23, 2015
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LB 292

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	27,272		32,751	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	27,272		32,751	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services to hold a mandatory expungement hearing for every minor age 12 to 19 when the minor child's name will be placed in the central registry.

The Department estimates there would be approximately 100 expungement hearings annually. A part-time hearing officer and staff assistant are needed to handle the additional hearings. The staff and operating costs would be \$27,292 GF in FY 16 and \$32,751 GF in FY 17.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 2-23-15

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	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$27,272		\$32,751	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$27,272		\$32,751	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 292 would have an impact on the Department of Health and Human Services – Division of Children and Family Services (DCFS). The bill provides for a mandatory expungement hearing for every minor between the age of 12 and 18. This would result in an approximately 100 additional hearings per year. Additional part-time staff would be required to comply with this requirement. DCFS would require an additional:

1. Hearing Officer at 0.2 FTE status at a cost of \$16,965 in SFY16 and \$20,358 in SFY17 and
2. Staff Assistant II at 0.2 FTE status at a cost of \$10,327 in SFY16 and \$12,393 in SFY17

It is assumed for this fiscal note that these expenditures would be 100% state general funds.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2015-2016	2016-2017
		15-16	16-17	EXPENDITURES	EXPENDITURES
Hearing Officer		0.17	0.2	\$9,592	\$11,512
Staff Assistant II		0.17	0.2	\$5,840	\$7,008
Benefits.....				\$3,235	\$3,882
Operating.....				\$8,625	\$10,349
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$27,292	\$32,751