PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 6, 2015 471-0052

LB 429

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 201	5-16	FY 2016-17			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for medical utilization and treatment guidelines under the Nebraska Workers' Compensation Act.

The Workers' Compensation Court estimates no fiscal impact from this bill.

AS Risk Management states they do not have any data indicating whether this bill will increase or decrease costs.

The city of Lincoln estimates a cost savings of \$317,574 per year.

LB (1)	129						FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)			Nebra	Nebraska Workers' Compensation Court					
Prepared by:	(3) Glenn	Morton	Date P	repared: (4) 0	1/20/15	Phone: (5)	402-471-3602		
	E	STIMATE PRO	VIDED BY STA	ATE AGENCY	OR POLITICAL	L SUBDIVISIO	ON		
		,	FY 2015-16			FY 2016	17		
		EXPENDITUR		<u>EVENUE</u>	<u>EXPENDIT</u>		REVENUE		
GENERAL F	UNDS		<u> </u>						
CASH FUND	S		<u></u>						
FEDERAL FU	UNDS								
OTHER FUN	IDS								
TOTAL FUN	IDS								
Explanation o	of Estimate:								
	pact is exp	ected for the co		OR OBJECTS (
Personal Serv	vices:								
POS	SITION TIT	ΓLE	NUMBER OF <u>15-16</u>	16-17	2015-		2016-17 EXPENDITURES		
Benefits									
Operating									
Travel									
IUIAL									

FISCAL

LB ⁽¹⁾ 4	129						NOTE		
State Agency OR Political Subdivision Name: (2) Prepared by: (3) Shannon M. Anderson			(2) Adm	Administrative Services – Risk Management					
			Date	Prepared: (4)	January 20, 2015	Phone: (5)	402-471-4436		
				STATE AGE	NCY OR POLITICAL				
		<u>l</u> EXPENDITUR	FY 2015-16 PFS	REVENUE	EXPENDITU	FY 2016-	<u>-17</u> <u>REVENUE</u>		
GENERAI	FUNDS	EXI ENDITOR	<u>IES 1</u>	REVENUE	EXIENDITE	<u>ILLS</u>	REVENUE		
CASH FU						<u></u>			
FEDERAL	L FUNDS				_				
OTHER F	UNDS				_				
TOTAL F	UNDS	0	<u> </u>	0	0		0		
Explanation	on of Estima	ite:							
conclusive insurer, ris Any party found to b provides th The State	ely presume sk managent may reque e under the nat it is a rel of Nebrask	ed to be reasonable nent pool or self-ins set a finding by an it guidelines or that buttable presumption a does not use these ase or increase.	e and necessured employed independent in prior authorized that the find see guidelines	sary only if the ris not response medical examation is denied ings of the incurrently and	hey have received nsible for the service niner if payment is done for services not far dependent medical of thus does not have	prior authories. enied becaulling within the examiner are any data incomplete.	er the guidelines are szation; otherwise the size services were not the guidelines. LB429 e correct.		
D 10	•	BRI	EAKDOWN B	BY MAJOR O	BJECTS OF EXPEN	DITURE			
Personal S	POSITION	TITLE	NUMBER O <u>15-16</u>	F POSITION 16-17	S 2015-16 EXPENDITU		2016-17 EXPENDITURES		
Benefits									
Capital ou	tlay								
Aid									
Capital im	provements								
TOTA	L								

LB (1)	429				FISCAL NOTE			
State Agency OR Political Subdivision Name: (2)			City of Lincoln					
Prepare	d by: (3) Steve	Hubka/Bill Kostner	Date Prepared: (4)	1/25/15 Phon	ne: (5) 402 441-7412			
	F	ESTIMATE PROVID	ED BY STATE AGEN	CY OR POLITICAL SUBDI	VISION			
	FY 2015-16 FY 2016-17							
		EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>			
GENER	AL FUNDS	-\$158,787						
CASH F	UNDS	-\$158,787						
FEDER.	AL FUNDS			_				
OTHER	FUNDS							
TOTAL	FUNDS	-\$317,574		\$317,574				
Explanation of Estimate:								
		BREAKDOW	N BY MAJOR OBJEC	TS OF EXPENDITURE				
Persona	1 Services:			-2				
		MBER OF POSITION 15-16 16-17	IS 2015-16 EXPENDITURES	2016-17 EXPENDITURES				
				_				
Benefits	· · · · · · · · · · · · · · · · · · ·			 -\$317,574	-\$317,574			
Operating			~~~ , ~~ .					
Travel								

The guidelines in this bill should help reduce unnecessary treatment. The estimate is based on a 20% reduction in medical (-\$232,843) and a 20% reduction of disability benefits (-\$84,731).

-\$317,574

-\$317,574