

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2015-16 | | FY 2016-17 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 206 would amend provisions of the Erosion and Sediment Control Act. It is estimated that any cost to the Department of Natural Resources would be minimal, and could be absorbed by the existing budget.

It is estimated that there would be a minimal fiscal impact to the natural resources districts.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
|---|-----|--|--|
| LB: 206 | AM: | AGENCY/POLT. SUB: Nebraska Department of Natural Resources | |
| REVIEWED BY: Cindy Miserez | | DATE: 01/23/2015 | PHONE: 402-471-4174 |
| COMMENTS: I concur with the Nebraska Department of Natural Resource's statement of fiscal impact for LB206. | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
|--|-----|--|--|
| LB: 206 | AM: | AGENCY/POLT. SUB: Upper Big Blue Natural Resource District | |
| REVIEWED BY: Cindy Miserez | | DATE: 01/16/2015 | PHONE: 402-471-4174 |
| COMMENTS: I concur with the Upper Big Blue Natural Resource District's statement of no fiscal impact for LB 206. | | | |

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 206

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Upper Big Blue NRD

Prepared by: ⁽³⁾ John C. Turnbull

Date Prepared: ⁽⁴⁾ 15 January 2015

Phone: ⁽⁵⁾ 402-362-6601

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2015-16</u> | | <u>FY 2016-17</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | No Fiscal Impact | | No Fiscal Impact | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Explanation of Estimate: No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2015-16 EXPENDITURES</u> | <u>2016-17 EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|---------------------------------|---------------------------------|
| | <u>15-16</u> | <u>16-17</u> | | |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital outlay..... | | | | |
| Aid..... | | | | |
| Capital improvements..... | | | | |
| TOTAL..... | | | | |

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 206

FISCAL NOTE

State Agency OR Political Subdivision Name: Department of Natural Resources
 (2)

Prepared by: Ron Theis Date Prepared: 1/15/2015 Phone: 402 471 0577
 (3) (4) (5)

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2015-16</u> | | <u>FY 2016-17</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| CASH FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| FEDERAL FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| OTHER FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| TOTAL FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |

Explanation of Estimate:

No fiscal impact. If any soils expertise that is necessary for fulfilling its duties under the bill is found not available using current DNR staff, some expert consultation will be arranged within current budget limits.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2015-16</u> | <u>2016-17</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>15-16</u> | <u>16-17</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Benefits..... | | | <u>0</u> | <u>0</u> |
| Operating..... | | | <u>0</u> | <u>0</u> |
| Travel..... | | | <u>0</u> | <u>0</u> |
| Capital outlay..... | | | <u>0</u> | <u>0</u> |
| Aid..... | | | <u>0</u> | <u>0</u> |
| Capital improvements..... | | | <u>0</u> | <u>0</u> |
| TOTAL..... | | | <u>0</u> | <u>0</u> |