

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1111 would have no fiscal impact on the Department of Natural Resources.

LB 1111 would provide that on or before January 1, 2015, natural resources districts (NRDs) that adopted an integrated management plan (IMP) that explicitly stated an intent to use projects described under Section 2-3226.04 shall amend the IMP to include procedures to attain district-wide and basin-wide water sustainability by January 2025. It is estimated that there may be costs to the NRDs in order to meet the required sustainability provisions by January 2015. Costs would vary by NRD and would depend upon the details of the integrated management plan and anticipated projects.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 1111	AM:	AGENCY/POLT. SUB: Lower Platte South NRD	
REVIEWED BY: Cindy Miserez	DATE: 01/31/2014	PHONE: 402-471-4174	
COMMENTS: I have no basis to disagree with the LB1111 fiscal impact as stated by the Lower Platte South NRD.			

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 1111	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources	
REVIEWED BY: Cindy Miserez	DATE: 01/30/2014	PHONE: 402-471-4174	
COMMENTS: I concur with the Nebraska Department of Natural Resources' statement of fiscal impact for LB1111.			

Please complete ALL (5) blanks in the first three lines.

**2014**

**LB<sup>(1)</sup> 1111**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Lower Platte South NRD

Prepared by: <sup>(3)</sup> Glenn D. Johnson

Date Prepared: <sup>(4)</sup> 1-30-14

Phone: <sup>(5)</sup> 402-476-2729

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>200,000</u>	<u>0</u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><u>200,000</u></u>	<u><u>0</u></u>	<u><u>                    </u></u>	<u><u>                    </u></u>

**Explanation of Estimate:**

The additional cost would be in consultant services to modify the Integrated Management Plan to include development of a defined sustainability level. An additional field technician position would be needed to implement the revised Plan provisions, and administer monitoring and compliance.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Water Technician	<u>                    </u>	<u>                    </u>	<u>150,000</u>	<u>                    </u>
Consultant Services	<u>                    </u>	<u>                    </u>	<u>50,000</u>	<u>                    </u>
Benefits.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Operating.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Travel.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital outlay.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Aid.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital improvements.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>	<u>                    </u>	<u>                    </u>	<u>200,000</u>	<u>                    </u>

LB<sup>(1)</sup> 1111

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Natural Resources

Prepared by: <sup>(3)</sup> Ron Theis Date Prepared: <sup>(4)</sup> 1/23/2014 Phone: <sup>(5)</sup> 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	0	0	0	0

Explanation of Estimate:

The bill does not create an impact upon agency budget or operating costs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2014-15 EXPENDITURES	2015-16 EXPENDITURES
	14-15	15-16		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			0	0