

PREPARED BY: Liz Hruska
 DATE PREPARED: February 12, 2014
 PHONE: 471-0053

LB 1054

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|--|--------------|---------|--------------|---------|
| | FY 2014-15 | | FY 2015-16 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

| | | | |
|--|-----|--|-----------------|
| MINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
| LB: 1054 | AM: | AGENCY/POLT. SUB: University of Nebraska | |
| REVIEWED BY: Elton Larson | | DATE: 2/18/2014 | PHONE: 471-4173 |
| COMMENTS: No basis to disagree with university analysis and estimate of NFI. | | | |

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|--|-----|--|-----------------|
| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
| LB: 1054 | AM: | AGENCY/POLT. SUB: DEpt. of Health and Human Services (HHS) | |
| REVIEWED BY: Elton Larson | | DATE: 1/31/2014 | PHONE: 471-4173 |
| COMMENTS: LB 1054 has no fiscal impact to HHS. | | | |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Steve Shively

Date Prepared:(4) 1-30-14

Phone: (5) 471-0676

| | FY 2014-2015 | | FY 2015-2016 | |
|----------------------|---------------------|------------|---------------------|------------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$0 | \$0 | \$0 | \$0 |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

| PERSONAL SERVICES: | POSITION TITLE | NUMBER OF POSITIONS | | 2014-2015 | 2015-2016 |
|---------------------------|----------------|---------------------|-------|--------------|--------------|
| | | 14-15 | 15-16 | EXPENDITURES | EXPENDITURES |
| Benefits..... | | | | | |
| Operating..... | | | | | |
| Travel..... | | | | | |
| Capital Outlay..... | | | | | |
| Aid..... | | | | | |
| Capital Improvements..... | | | | | |
| TOTAL..... | | | | \$0 | \$0 |

