

PREPARED BY: Doug Gibbs
 DATE PREPARED: January 29, 2014
 PHONE: 402-471-0051

LB 1104

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		See Below		See Below
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		See Below		See Below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1104 amends Nebraska Revised Statutes Section 53-123.11 dealing with farm winery licenses.

The bill would allow the holder of a farm winery license to obtain an additional retail license for the sale of alcoholic liquor not produced at the farm winery.

The Liquor Control Commission indicates they are unable to project any revenue impact.

We believe that at least one and as many sixteen farm wineries may apply for an additional retail liquor license based on previous experience when farm wineries were given authority to obtain a catering license. However, we are unable to predict which type of additional retail license might be obtained; the range of potential additional revenue could be between \$100 and \$4,800.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 1104	AM:	AGENCY/POLT. SUB: Liquor Control Comm.	
REVIEWED BY: Gary Bush		DATE: January 24, 2014	PHONE: 471-4161
COMMENTS: Disagree that commission could not provide an estimate of additional revenue.			

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 1104

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Liquor Control Commission

Prepared by: ⁽³⁾ Jerry Van Ackeren

Date Prepared: ⁽⁴⁾ 1/23/2014

Phone: ⁽⁵⁾ (402) 471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

No basis to project any revenue impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u> </u>	<u> </u>	<u>0</u>	<u>0</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>0</u>	<u>0</u>