

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$183,380 - \$275,048		\$183,380 - \$275,048	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$183,380 - \$275,048		\$183,380 - \$275,048	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require presentment of operator's license and proof of financial responsibility or evidence of insurance to a peace officer by a driver involved in an accident or impoundment of vehicle.

The Department of Motor Vehicles estimates no fiscal impact from this bill.

The following table summarizes the impact to the Nebraska State Patrol:

Potential Number of Statewide Accidents	42,045	
Estimated Percent of Vehicles that could be Impounded	10%	15%
Estimated Number of Impounded Vehicles	4,205	6,307
Cost of mailing a certified letter to the owner at \$6.11 per impounded vehicle	\$ 25,693	\$ 38,536
Towing Cost \$150 per vehicle & Storage Costs \$15 per day for 15 days per vehicle	\$ 1,576,870	\$ 2,365,120
The State Patrol estimates 10% of towing and storage costs will not be recovered	\$ 157,687	\$ 236,512
TOTAL	\$ 183,380	\$ 275,048

Please see the Nebraska State Patrol's response for more details.

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 1062

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

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Date Prepared: ⁽⁴⁾ 01-29-2014

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$183,380- \$275,048		\$183,380- \$275,048	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$183,380- \$275,048	\$0	\$183,380 - \$275,048	\$0

Explanation of Estimate:

LB 1062 requires the impounding of vehicles that are involved in an accident if the driver cannot produce an operator's license or proof of financial responsibility or insurance, and if the officer is not able to determine that such exists. In these cases, the Nebraska State Patrol will arrange for the vehicle to be towed and will forward a certified letter to the registered owner notifying the owner of the impounding of their vehicle. The Nebraska State Patrol has provided a range of Expenditures related to these activities for FY 2014-15 and FY 2015-16 based on the assumption that a given percentage of accidents involve drivers who are not able to produce the required documents previously mentioned. The above estimates assume a range of 10%-15% for FY 2014-15 and a range of 10%-15% for FY 2015-16 (NE Office of Highway Safety statistics). These percentages and the base of 42,045 statewide accidents (Nebraska Department of Roads 2012 statistics) were utilized in calculating the estimated number of vehicles that would be impounded and range in number from 4,205 at 10% to 6,307 at 15%. Expenditures include the cost of mailing a certified letter to the owner at \$6.11 per letter per vehicle impounded (for the 10% and 15% scenarios this would equate to \$25,693, and \$38,536, respectively). Also included is the estimate that 10% of the towing costs and storage costs will not be recovered by the State Patrol. These costs will be incurred if a vehicle is abandoned and not claimed by its owner, and if the towing company does not wish to assume ownership of the damaged vehicle in lieu of payment. The cost of towing was assumed to be \$150 per vehicle, and storage costs were assumed to be \$15 per day for a period of 15 days per vehicle. It is estimated that the towing and storage costs that would not be recouped by the State Patrol would be in the range of \$157,687 to \$236,512 for the 10% and 15% scenarios described above.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$183,380- \$275,048	\$183,380- \$275,048
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$183,380 - \$275,048	\$183,380 - \$275,048

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

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26-Feb-14

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-2015		FY 2015-2016	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -

Explanation of Estimate:

No fiscal impact is anticipated.

MAJOR OBJECTS OF EXPENDITURE				
POSITION TITLE	NUMBER OF POSITIONS		FY 2014-2015	FY 2015-2016
	14-15	15-16	EXPENDITURES	EXPENDITURES
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital Improvements	_____	_____	_____	_____
Total	_____	_____	\$ -	\$ -