

PREPARED BY: Sandy Sostad
DATE PREPARED: February 18, 2014
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LB 1081

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1081 pertains to classifications of schools relating to varsity athletic competition. The bill requires the State Department of Education to compile a list of students whose applications have been approved to transfer to an option school district. The list shall be compiled on or before May 1st. It is assumed the department can handle this responsibility with existing staff and resources. The other provisions of the bill regarding classifications of schools for athletic competition have no fiscal impact for the state. It is assumed the provisions also have no fiscal impact for school districts.

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 1081

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Department of Education

Prepared by: ⁽³⁾ Freida Lange

Date Prepared: ⁽⁴⁾ 1/24/14

Phone: ⁽⁵⁾ 402-471-2444

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	-0-	-0-	-0-	-0-
CASH FUNDS	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-
OTHER FUNDS	-0-	-0-	-0-	-0-
TOTAL FUNDS	-0-	-0-	-0-	-0-

Explanation of Estimate: The focus of this bill is on the reclassification of schools for varsity athletic competition which is a responsibility of the Nebraska School Activities Association (NSAA). If it were to take effect, nothing fiscally would change for the Nebraska Department of Education.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-
Benefits.....			-0-	-0-
Operating.....			-0-	-0-
Travel.....			-0-	-0-
Capital outlay.....			-0-	-0-
Aid.....			-0-	-0-
Capital improvements.....			-0-	-0-
TOTAL.....			-0-	-0-