

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 992 creates the Early Childhood Data Governing Body. The governing body consists of sixteen members who are primarily employees or representatives of the State Department of Education (NDE), the Department of Health and Human Services (HHS) and the Office of the Chief Information Officer.

The group is required to propose a plan to develop a statewide early childhood unified data system to include data from NDE and HHS. The plan shall address data gaps identified in the bill. The governing body may establish a separate management team and separate technical assistance team to support and assist in the development of and draft of a plan. The governing body shall report to the Health and Human Services Committee and Education Committee of the Legislature on its activities on January 1, 2015 and July 1, 2015. A written report is required on or before July 1, 2016.

The bill does not specify the agency in which the governing body will be housed for administrative/budgetary purposes. It is assumed the governing body will be located within NDE or HHS. It is assumed existing state employees within the two departments will provide administrative support to the governing body. It is assumed the task force members will be state agency or university employees who will not be eligible for the reimbursement of expenses pursuant to section 81-1178.

The early childhood data governing body will have minimal expenses related to meetings and the preparation of reports. The bill allows the group to establish a management and technical assistance team to assist in the development of a report regarding a statewide integrated early childhood data system. It is possible these teams may incur expenses for the expertise of individuals not in state government. If outside assistance is not sought, it is assumed the agencies can handle the responsibilities of the bill with existing staff and resources.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 992	AM:	AGENCY/POLT. SUB: Department of Education –AND– Administrative Services-Office of the CIO	
REVIEWED BY: Matthew Eash		DATE: 1/29/2014	PHONE: <a href="tel:402-471-4175">402-471-4175</a>
<p>COMMENTS: Participation in a new “governing body” may incur costs in travel and/or worker hours, although the impact would likely be nominal for any one participant. The wider purpose of the “Early Childhood Data Governing Body” is to “propose a plan to develop a statewide early childhood unified data system,” the creation and administration of which would most likely have a large annual fiscal impact. LB 992 does not specifically authorize or require the creation of this data system, and the suspense for completing a plan is July 1, 2016. Thus no estimate of fiscal impact for the data system can be identified until the plan is completed. LB 992 also authorizes the creation of a “separate technical assistance team” to assist in developing the plan. Such efforts would incur measurable labor/contractual costs, but it is not possible, yet, to predict how substantial this effort might be or how soon it might begin.</p>			



Please complete ALL (5) blanks in the first three lines.

**2014**

**LB<sup>(1)</sup> 992**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Department of Education

Prepared by: <sup>(3)</sup> Melody Hobson

Date Prepared: <sup>(4)</sup> 1/28/14

Phone: <sup>(5)</sup> 402-471-0263

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Unable to estimate fiscal impact at this time. Impact would likely be minimal.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2014**

**LB<sup>(1)</sup> 992**

**FISCAL  
NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Administrative Services / Nebraska Office of the Chief Information Officer

Prepared by: <sup>(3)</sup> Steven Schafer Date Prepared: <sup>(4)</sup> January 22, 2014 Phone: <sup>(5)</sup> 402-471-4385

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>-0-</u>	<u>_____</u>	<u>-0-</u>	<u>_____</u>

**Explanation of Estimate:**

If enacted, LB992 would create the Early Childhood Data Governing Body with the task of developing a plan "to create and sustain a unified early childhood data system in Nebraska..." Section 2 designates a representative of the Chief Information Officer would serve on the Early Childhood Data Governing Body. Section 3 of LB 992 gives the Early Childhood Data Governing Body the authority to "establish a separate management team and a separate technical assistance team to support and assist in the development and draft of the plan required by section 4..."

LB992 has no fiscal impact on the Office of the CIO, based on the assumption that the involvement of the Office of the CIO is limited to designating a person to participate in the meetings of the Early Childhood Data Governing Body.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____