

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$100,000		\$100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$100,000		\$100,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 931 is the Nebraska Mental Health First Aid Training Act. The bill requires the Department of Health and Human Services (HHS) to establish a mental health first aid training program to help the public identify and understand the signs of a mental illness or substance abuse problem or a mental health crisis and to teach the skills to enable the public to respond to persons with these problems or who are in crisis.

The training courses offered through the program shall be through the state's regional behavioral health authorities. HHS is to establish evaluative criteria to measure the efficacy of the training program and submit an annual report to the Legislature on trainee demographics and outcomes. The bill identifies entities to which HHS shall offer services.

The bill provides intent language to appropriate \$100,000 annually to HHS to carry out the act. It is assumed that general funds will be the source of funding for the bill. HHS indicates the funds will be used to hire a Training Specialist II to develop and implement the mental health first aid training program. Expenses for the salary, benefits and operating costs associated with the training specialist will be about \$100,000 each fiscal year.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 931	AM:	AGENCY/POLT. SUB: Health and Human Services (HHS)
REVIEWED BY: Elton Larson	DATE: 1/28/2014	PHONE: 471-4173
COMMENTS: HHS analysis and estimate of fiscal impact appear reasonable.		

