PREPARED BY: DATE PREPARED: PHONE: Scott Danigole January 30, 2014 471-0055 **LB 1061** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	4-15	FY 2015-16				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1061 changes provisions related to community college areas by providing for appointment of members by the county boards that comprise the community college areas.

Metropolitan Community College estimates an annual savings of \$25,000 due to elimination of election costs.

No fiscal impact to the state.

<b>LB</b> <sup>(1)</sup> 1061					FISCAL NOTE		
State Agency OR Political Subdivision	n Name: (2)	Nebraska Accountability & Disclosure Commission					
Prepared by: (3) Frank Daley		Date Prepared: (4)	1/23/14	_ Phone: (5)	402-471-2522		
ESTIMAT	E PROVIDED	BY STATE AGENO	CY OR POLITICAL	SUBDIVISIO	<u>ON</u>		
	FY 2014	k-1 <i>5</i>		FY 2015-16			
EXPEN	DITURES	REVENUE	EXPENDIT		REVENUE		
GENERAL FUNDS							
CASH FUNDS			<u> </u>				
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
<b>Explanation of Estimate:</b>							
No fiscal impact							
	BREAKDOW	N BY MAJOR OBJ	ECTS OF EXPEND	ITURE			
Personal Services:		DD OF DOCUMENT	9				
POSITION TITLE		ER OF POSITIONS 15 15-16	S 2014-13 EXPENDIT		2015-16 EXPENDITURES		
			_				
Benefits							
Operating							
Travel							
Capital outlay	•••••						
Aid							
Capital improvements							
TOTAL							

<b>LB</b> <sup>(1)</sup> 1061 <b>FISCAL NOT</b>	ΓE						
State Agency OR Political Subdivision Na	Nebraska Co	Nebraska Community College Association					
Prepared by: (3) Dennis G. Baack	Date Prepared:	January 28, 2014 Phone: (5)	402-471-4685				
ESTIMATE F	PROVIDED BY STATE AG	ENCY OR POLITICAL SUBDIVE	SION				
	FY 2013-14	<u>FY 20</u>					
EXPENDI	TURES REVENUE	<u>EXPENDITURES</u>	<b>REVENUE</b>				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Return by date specified or 72 hours prior Explanation of Estimate: No Fiscal Impact	to public hearing, whichever is	<u>earlier.</u>					
	MAJOR OBJECTS OF EX	<b>CPENDITURE</b>					
Personal Services:		2222					
POSITION TITLE	NUMBER OF POSITI <u>13-14</u> <u>14-1</u> 		2014-15 EXPENDITURES				
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

Capital improvements.....

TOTAL.....

<b>LB</b> <sup>(1)</sup>	1061							<b>FISCAL NOTE</b>
State Ag	gency OR I	Political Subdivision N	Vame: (2)	Metro	politan Co			
Prepared by: (3) David Koebel			_ Date P	Date Prepared: (4) 1/29/2014 Pho		Phone: (5)	402-457-2391	
		ESTIMATE	PROVIDE	D BY STA	TE AGENO	CY OR POLITIC	CAL SUBDIVISI	ON
			FY 20	14-15			FY 2015	5-16
		<b>EXPEND</b>			EVENUE	<u>EXPENI</u>	<u>DITURES</u>	REVENUE
GENEF	RAL FUN	DS 25,0	000			25,	,000	
CASH I	FUNDS							
FEDER	AL FUN							
OTHE	R FUNDS							
TOTAL FUNDS			000			25,	,000	
		ould be the annua ction and the next	fiscal year	r would b	e for the g	eneral election	costs.	year would be for
Dans and	ıl Service		BREAKDO	WN BY N	MAJOR OBJ	ECTS OF EXPE	ENDITURE	
rersona		ION TITLE		MBER OF 4-15	POSITION 15-16		4-15 DITURES	2015-16 EXPENDITURES
Benefit	s					<u> </u>		
Operati	ng					25,	,000	25,000
Travel.								
Capital	outlay							
Aid								

25,000

25,000

$LB^{(1)}$	1061							FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)					Nebraska Secretary of State					
Prepare	ed by: (3)	Suzanr	ne Hinzman	Date	e Prepared: <sup>(4)</sup>	1/29/2014	Phone: (5)	402-471-2384		
		ES	STIMATE PROV	/IDED BY S	TATE AGENO	CY OR POLITICA	L SUBDIVISIO	ON		
			Ŧ	Y 2014-15			FY 2015	5-16		
			EXPENDITUR		<b>REVENUE</b>	<u>EXPENDI</u>		<u>REVENUE</u>		
GENEF	RAL FUN	DS								
CASH I	FUNDS									
FEDER	AL FUN	DS								
OTHE	R FUNDS									
TOTAL	L FUNDS		0	_	0	0		0		
Explana	ation of E	stimate:								
This bi	ll has no	fiscal im	npact for the Se	ecretary of	State.					
			BREA	KDOWN R	Y MAJOR ORJ	ECTS OF EXPEN	JDITURE			
Persona	al Service	S:	DILL							
	POSIT	ION TIT	LE	14-15	OF POSITIONS <u>15-16</u>	5 2014- EXPENDI		2015-16 EXPENDITURES		
						<u> </u>				
Benefit	s				<del>-</del>	<del></del>				
Operati	ing									
Travel.										
-	•									
_	_									
TO	TAL					0		0		

<b>LB</b> <sup>(1)</sup> 1061			FISCAL NOTE			
State Agency OR Political Subdivision Name: (2)	Nebraska State	Nebraska State College System				
Prepared by: (3) Carolyn Murphy	Date Prepared: (4)	1/24/2014 Phone: 0	5) 402-471-2505			
ESTIMATE PROVIDI	ED BY STATE AGENC	Y OR POLITICAL SUBDIVIS	SION			
EV a	014 15	EV 40	15 16			
EXPENDITURES	014-15 <u>REVENUE</u>	<u>FY 20</u> <u>EXPENDITURES</u>	REVENUE			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
<b>Explanation of Estimate:</b>						
NO FISCAL IMPACT						
DDC 4 VD	OVVALDV MA IOD ODT					
Personal Services:	<u>OWN BY MAJOR OBJ</u>	ECTS OF EXPENDITURE				
_	MBER OF POSITIONS 14-1 <u>5</u> 15-16	S 2014-15 EXPENDITURES	2015-16 EXPENDITURES			
TOSITION TITLE	<u>14-15</u> <u>15-16</u>	<u>EXI ENDITORES</u>	EXI ENDIT ORES			
	<del></del>					
Benefits						
Operating						
Travel						
Capital outlay						
Aid		<u> </u>				
Capital improvements						
TOTAL						