

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$200,000		\$200,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$200,000		\$200,000	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 842 increases the amount transferred from the Education Innovation Fund (lottery proceeds) to the Excellence in Teaching Cash Fund to fund the Excellence in Teaching Act. Currently, \$1 million of lottery proceeds are allocated for the program in FY2014-15 and \$1 million in FY2015-16. The bill provides for an additional \$200,000 to be allocated in each of these two fiscal years. Based upon current revenue projections and provisions of state law, there should be adequate funding in the Education Innovation Fund to provide the additional funding for the Excellence in Teaching Act for two years.

Please complete ALL (5) blanks in the first three lines.

**2014**

**LB<sup>(1)</sup> 842**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: Education

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	200,000	_____	200,000	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB 842 designates that an additional \$200,000, from the Education Innovation Fund, will be available for the Excellence in Teaching Act – Enhancing Excellence Teaching Program.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	200,000	200,000
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	200,000	200,000