

PREPARED BY: Scott Danigole
 DATE PREPARED: January 15, 2014
 PHONE: 471-0055

LB 745

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 745 allows the Director of Administrative Services to provide procedures to grant limited exceptions for sole source contracts, emergency contracts, and contracts for services when the price has been established by the federal General Services Administration.

Additionally, the bill changes the date upon which a reports of proposed building renewal projects is due from December 15 of each year to September 15 of each even-numbered year.

Section 5 of the bill changes section 81-1018 to read

...all state-owned vehicles that are passenger cars purchased, leased, rented, or approved for purchase, lease, or rent by the bureau shall be of the intermediate, compact, or subcompact class.”

According to the fiscal note response, DAS appears to interpret this change to mean that the Transportation Services Bureau will no longer be able to purchase vans, pick-ups, etc. If this is not the bill’s intent, language clarifying that passenger cars does not include vans, pick-ups, etc, should be included in the bill.

AS reports no fiscal impact. This appears to be reasonable.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 745	AM:	AGENCY/POLT. SUB: Dept. of Administrative Services	
REVIEWED BY: Gary Bush		DATE: January 15, 2014	PHONE: 471-4161
COMMENTS: Agree with the agency’s estimate of impact.			

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 745

**FISCAL
NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ Administrative Services

Prepared by: ⁽³⁾ Bo Botelho Date Prepared: ⁽⁴⁾ 1-10-2014 Phone: ⁽⁵⁾ 402-471-0972

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Explanation of Estimate:

This bill (1) will change reporting requirements in the Section 81-181 to coincide with the biennial submissions of September 15th of even numbered years; (2) will change Section 77-2215 to match with current practice as required by the current accounting system as it does not allow for duplicate warrant numbers to exist in the system; (3) will change Section 81-1018's reference to "state-owned vehicles" to "state-owned passenger cars" as such reference in this particular statute would limit TSB to only be able to purchase intermediate, compact or subcompact sizes vehicles and not be able to purchase vans, pick-ups, etc.; and (4) would allow the procurement of services when the service has been competitively bid by a group of states, group of state(s) and political subdivision(s) of a state(s), or a cooperative purchasing organization on behalf of a group of states.

There is no fiscal impact with this legislation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2014-15	2015-16
	14-15	15-16	EXPENDITURES	EXPENDITURES
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>