PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad January 29, 2014 471-0054 **LB 1069**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 201	l 4-1 5	FY 2015-16					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No Fiscal Impact.

LB ⁽¹⁾ 1069					FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)		Coordinating Commission for Postsecondary Education					
Prepared by: (3) Gary Timm		Date Prepared: (4)	1/28/2014	Phone: (5)	471-0020		
ESTIM	ATE PROVIDED	BY STATE AGENO	CY OR POLITICAL	SUBDIVISION SUBDIV	ON		
	FY 201	4-15 FY 2015-16					
EXP	ENDITURES	REVENUE	EXPENDIT		<u>REVENUE</u>		
GENERAL FUNDS							
CASH FUNDS			_				
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Estimate:							
No Fiscal Impact.							
	DDE AKD OV	IN DV M IOD ON	TECTO OF PADEL				
Personal Services:	BREAKDOV	<u>VN BY MAJOR OBJ</u>	ECTS OF EXPEN	<u>DITURE</u>			
POSITION TITLE		IBER OF POSITIONS 2014-15 ←15 15-16 EXPENDITURES			2015-16 EXPENDITURES		
			<u> </u>				
Benefits							
Operating				<u></u>			
Travel				<u></u>			
Capital outlay							
Aid							
Capital improvements							
TOTAL							

LB ⁽¹⁾	1069)								FISCAL NOTE
State Agency OR Political Subdivision Name: (2)			2)	NDE						
Prepared by: (3) Halstead]	Date Prepared: (4) January 24, 2014 Phone: (5)					1-0732		
-	•	ES	TIMATE PROV	/IDED H	BY STA	TE AGENO	CY OR POL	LITICAL S	- SUBDIVISIO	ON
				14-15						
		<u>FY 2014</u> <u>EXPENDITURES</u>					EXI	FY 2015 EXPENDITURES		REVENUE
GENER	RAL FUN	DS								
CASH I	FUNDS									
FEDER	AL FUNI	os					<u></u>			
ОТНЕН	R FUNDS								<u></u>	
TOTAI	L FUNDS									
Explana	ation of E	stimate:	No Fiscal Impact	to NDE.						
			BREA	KDOW	N BY M	IAJOR OBJ	JECTS OF I	EXPENDI	TURE	
Persona	al Services	s:							·	
POSITION TITLE		14-1		POSITION <u>15-16</u>	S 2014-15 EXPENDITURES		2015-16 EXPENDITURES			
Benefits	s									
Operati	ng									
Travel.										
Capital	outlay									
Aid										
Capital	improven	nents								
TO	ΓAL							0		0

	-					
		DED BY STATE AGENCY O		SUBDIVISION		
State Agency or Political Su	ubdivision Name:(2) Depart	artment of Health and Hun	nan Services			
Prepared by: (3) Steve Shively	Date Prepa	red:(4) 1-31-14	Phone: (5) 471-0676			
	<u>-2015</u>		<u>6</u>			
_	EXPENDITURES REVENUE		EXPE	NDITURES	REVENUE	
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$0	\$0				
=	·	·		·	<u> </u>	
Return by date specified or 72 h	ours prior to public hearing,	whichever is earlier.				
Explanation of Estimat	e:					
There is no Fiscal Imp	act to the Departmer	nt of Health and Huma	an Services	i .		
		AJOR OBJECTS OF EXPEND	ITUDE			
PERSONAL SERVICES:	IVI	AJOR OBJECTS OF EXPEND	IIURE			
			F POSITIONS 2014-2015 15-16 EXPENDITURES		2015-2016	
P	OSITION TITLE	14-15	15-16	EXPENDITURES	EXPENDITURES	
Benefits						
Operating						
Travel						
Capital Outlay						
Aid.						

Capital Improvements....

TOTAL

\$0

\$0