

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 772 would allow up to \$25,000 to be spent on aerial fire suppression or hazardous material response per event out of the Governor’s Emergency Program without a state of emergency declaration issued by the Governor. The current limit is \$10,000.

The increase in the limit may increase expenditures from the Governor’s Emergency Program if there are events that cost more than the current \$10,000 limit. The exact amount of any increase in expenditures is unknown since it is dependent on future events which cannot be predicted. Actual expenditures for all aerial fire suppression events under the \$10,000 limit are zero so far this fiscal year, and in FY12-13 were \$43,000. It’s my understanding that individually none of the events reached the current \$10,000 limit. For hazardous material events, many times the cost is reimbursed by insurance companies so related expenses are minimal. Based on this historical experience if there is an increase in expenditures it will be minimal enough to be absorbed without a need to increase the appropriation.

Please complete ALL (5) blanks in the first three lines.

**2014**

**LB<sup>(1)</sup> 772**

**FISCAL  
NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Emergency Management Agency

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
CASH FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
FEDERAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
OTHER FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
<b>TOTAL FUNDS</b>	<u><u>N/A</u></u>	<u><u>N/A</u></u>	<u><u>N/A</u></u>	<u><u>N/A</u></u>

**Explanation of Estimate:**

No Fiscal Impact: Funds already appropriated to the Governor's Emergency Program, Program 192, are used to pay for aerial suppression and hazardous material response. This would only increase the allowable dollar amount for expenditure prior to requesting a Governor's Declaration of Emergency.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
			<u>N/A</u>	<u>N/A</u>
Benefits.....			<u>N/A</u>	<u>N/A</u>
Operating.....			<u>N/A</u>	<u>N/A</u>
Travel.....			<u>N/A</u>	<u>N/A</u>
Capital outlay.....			<u>N/A</u>	<u>N/A</u>
Aid.....			<u>N/A</u>	<u>N/A</u>
Capital improvements.....			<u>N/A</u>	<u>N/A</u>
<b>TOTAL.....</b>			<u><u>N/A</u></u>	<u><u>N/A</u></u>