

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 13, 2014
 PHONE: 402-471-0056

LB 1047

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1047 would appropriate \$843,701 from the General Fund to the Department of Natural Resources in FY13-14 for Program 307, the Resources Development Fund. All of the funding would be earmarked as state aid. There is no basis to disagree with the Department of Natural Resource's estimate that because the bill contains the emergency clause, the funds may be expended by the end of FY13-14.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 1047	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources
REVIEWED BY: Cindy Miserez	DATE: 01/30/2014	PHONE: 402-471-4174
COMMENTS: I concur with the Nebraska Department of Natural Resources' statement of fiscal impact for LB1047.		

LB⁽¹⁾ 1047

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Ron Theis Date Prepared: ⁽⁴⁾ 1/23/2014 Phone: ⁽⁵⁾ 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	843,701	0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	843,701	0	0	0

Explanation of Estimate:

Passage of the bill with the emergency clause means the funds may actually be expended prior to July 1, 2014.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2014-15 EXPENDITURES	2015-16 EXPENDITURES
	14-15	15-16		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			843,701	
Capital improvements.....				
TOTAL.....			843,701	0