

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 06, 2014  
 PHONE: 471-0053

**LB 689**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,000,000		1,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,000,000		1,000,000	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent to appropriate an additional \$1,000,000 to the Department of Health and Human Services for the Nebraska Community Aging Services Act (CASA). It is unclear if the funding is one time or intended to be ongoing. For purposes of this fiscal note, it is assumed that the funding will be ongoing. The current appropriation for CASA in FY 15 is \$6,237,821.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 689	AM:	AGENCY/POLT. SUB: Health and Human Services (HHS)
REVIEWED BY: Elton Larson	DATE: 1/21/2013	PHONE: 471-4173
COMMENTS: Concur with HHS statement of fiscal impact		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Steve Shively

Date Prepared:(4) 1-16-14

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	<b>FY 2014-2015</b>		<b>FY 2015-2016</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$ 1,000,000		\$ 1,000,000	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$ 1,000,000		\$ 1,000,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

The fiscal impact to the Department of Health and Human Services would increase State appropriations by \$1,000,000 in FY 2014-2015 and \$1,000,000 in FY 2015-2016 for Program 571 Aging Community-Based Services Aid. These funds are to be granted to Area Agencies on Aging for services to older Nebraskans in accordance with the Nebraska Community Aging Services Act.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2014-2015 EXPENDITURES	2015-2016 EXPENDITURES
	POSITION TITLE	14-15		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$ 1,000,000	\$ 1,000,000
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>