

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,900			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,900			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 676 requires committees, other than political party committees, to submit a statement of the account from the financial institution as of the end of the calendar year with the postelection campaign statement. In addition, the bill prohibits candidate committees from loaning money.

The Accountability and Disclosure Commission estimates \$1,900 to revise and reprint certain forms, fliers, and guides.

This estimate appears to be reasonable.

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 676

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Accountability & Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley

Date Prepared: ⁽⁴⁾ 1/15/2014

Phone: ⁽⁵⁾ 402-471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$1,900			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$1,900</u>			

Explanation of Estimate:

- Revise and reprint Candidate Committee Treasurers Guide- \$600
- Revise and reprint Political Action Committee Treasurers Guide- \$600
- Revise and reprint NADC Form B-1- \$100
- Revise and reprint NADC Form B-4- \$100
- Notification and education of filers-\$500

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15 EXPENDITURES</u>	<u>2015-16 EXPENDITURES</u>
	<u>14-15</u>	<u>15-16</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				