

PREPARED BY: Kathy Tenopir  
 DATE PREPARED: March 15, 2013  
 PHONE: 471-0058

**LB 114**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	228,706			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	228,706			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB114 states the intent to appropriate \$228,706 General Funds for FY2013-14 to the University of Nebraska at Omaha (UNO) College of Public Affairs and Community Services (CPACS) to continue research related to LR249(2012) or the rate of recidivism of persons convicted of driving under the influence.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 114	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY: Cindy Miserez	DATE: 2/28/2013	PHONE: 402-471-4174
COMMENTS: LB114 appropriates \$228,706 in FY2013-14 to the University of Nebraska at Omaha College of Public Affairs and Community Service for continued research. LB114 does not require the University to undertake any additional duties or responsibilities. However, the University fiscal note indicates that it will utilize this additional appropriation to add 2.23 FTE and operating expenses at the UNMC Public Health. No basis to disagree with the University plans to spend this appropriation on additional staff and operating costs.		

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**2013**

**LB(1) 114 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> February 1, 2013 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>228,706</u>	<u>228,706</u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

For LB 114, the estimated expenses are expected to be for one year only, unless the emergency clause is enacted.

The bill, as written, references "University of Nebraska at Omaha College of Public Affairs and Community service". It is our understanding the bill should be for UNMC Public Health.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-2014	2014-2015
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
PI	0.33	<u>                    </u>	36,709	<u>                    </u>
Co PI	0.30	<u>                    </u>	33,990	<u>                    </u>
Systems Analyst	0.05	<u>                    </u>	4,355	<u>                    </u>
Policy Analyst	0.25	<u>                    </u>	11,127	<u>                    </u>
Research Assistant	1.00	<u>                    </u>	45,386	<u>                    </u>
Editor	0.10	<u>                    </u>	5,199	<u>                    </u>
Admin Staff	0.10	<u>                    </u>	3,090	<u>                    </u>
Accountant	0.10	<u>                    </u>	4,581	<u>                    </u>
Benefits.....			33,346	<u>                    </u>
Operating.....			50,822	<u>                    </u>
Travel.....			100	<u>                    </u>
Capital outlay.....				<u>                    </u>
Aid.....				<u>                    </u>
Capital improvements.....				<u>                    </u>
<b>TOTAL.....</b>	<b>2.23</b>		<b>228,706</b>	<u>                    </u>