Liz Hruska February 17, 2012 471-0053

**LB 848** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

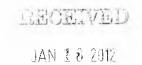
ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 2012-13		FY 2013-14		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

DELANTIMENT OF ADMINISTRATIVE SERVICES					
	REVIEWED BY	Joe Wilcox	1/18/12	PHONE 471-2526	
COMMENTS					
DHHS - No basis to dispute agency analysis.					

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.



LB<sub>(1)</sub> <u>0848</u>

## **FISCAL NOTE**

# IDINES	7.7.5	-	C7
- 15 Table		2	2

2012

	ESTIMATE PROVIDE	D BY STATE AGENCY OR PO	LITICAL SUBDIVISION			
State Agency or Political S	Subdivision Name:(2) Depart	ment of Health and Human S	Services			
Prepared by: (3) Willard Bou	wens Date Prepare	Date Prepared:(4) January 17, 2012		Phone: (5) 471-8072		
	FY 2012-2013		FY 2013	FY 2013-2014		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$0	\$0	\$0	\$0		
Return by date specified or 72	hours prior to public hearing, w	hichever is earlier.				
Explanation of Estima				<del></del>		
There is No Fiscal Imp	pact to the Department	of Health and Human S	ervices.			
	MAJ	OR OBJECTS OF EXPENDITURE				
PERSONAL SERVICES:		NUMBER OF BOO	NETICNIC COLO COLO			
F	POSITION TITLE	NUMBER OF POS 12-13 13	SITIONS 2012-2013 3-14 EXPENDITURES	2013-2014 EXPENDITURES		
	— »					
Donofile						
	······					
Capital Outlay		***************************************				
Capital Improvements						
TOTAL				\$0 \$0		