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PREPARED BY: Sandy Sostad
DATE PREPARED: January 24, 2012
PHONE: 471-0054

LB 884

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$3,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3,000			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 884 establishes a nine member Agriculture Literacy Task Force. The task force is to review state educational standards and curricula to determine if the standards and curricula provide a foundation for agriculture literacy. A report shall be provided to the Legislature on or before November 15, 2012. Staff of the Agriculture Committee of the Legislature shall provide administrative support for the task force. Members shall not receive compensation. The task force shall meet within 30 days after its members are appointed and the members must be appointed within 30 days after the effective date of the act. The act terminates on December 31, 2012.

The bill will have a general fund fiscal impact to reimburse task force members for actual expenses to attend task force meetings. It appears that up to five members of the task force may be eligible for the reimbursement of expenses. The cost to reimburse task force members per meeting is assumed to be \$1,000 (5 members x \$200 per meeting). The number of meetings is unknown. It is assumed the task force will meet at least once in FY2011-12 and three times in FY2012-13. If so, the estimated fiscal impact of the bill will be \$1,000 of general funds in FY2011-12 and \$3,000 in FY2012-13.

It is assumed that any staffing, administrative expenses and reimbursement of senator expenses associated with the task force can be handled with the existing staff and budgetary resources of the Legislative Council.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	DATE	1/26/12	PHONE	471-4179
COMMENTS					
DEPT. OF EDUCATION – The Agriculture Committee of the Legislature will incur all measurable costs for administrative and staff support of the task force. Members of the task force shall serve without compensation. No fiscal impact to agency.					
DEPT. OF AGRICULTURE - Concur with analysis and estimate of no fiscal impact to the department.					

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 884 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Donlynn Rice Date Prepared: ⁽⁴⁾ 1/16/12 Phone: ⁽⁵⁾ 402-471-3240

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LEGISLATIVE FISCAL
2012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	2592.00			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$2592.00</u>			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Approximate cost of 3 committee meetings with up to 4 members of the designated committee structure coming from outside of Lincoln – the other members would more than likely be from the Lincoln area. Average cost for a committee member outside of Lincoln is \$216/meeting. 4 members X \$216 X 3 meetings +\$2592.00

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013</u>	<u>2013-2014</u>
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
NA				
Benefits.....				
Operating.....				
Travel.....			2,592	
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>2,592</u>	

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 884 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) Department of Agriculture

Prepared by: (3) Robert Storant Date Prepared: (4) 01/10/12 Phone: (5) 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The intent of the Legislature under LB 884 is to develop an Agriculture Literacy Task Force charged with examining current educational standards and curricula to evaluate whether such standards and curricula provide a meaningful understanding of agriculture and its contribution to the state's overall well-being.

The bill is estimated to have a minimal fiscal impact to the Department since the administrative and staff support shall be provided by the Agriculture Committee of the Legislature.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____