

NO

PREPARED BY:
DATE PREPARED:
PHONE:

Mike Lovelace
February 03, 2012
471-0050

LB 732

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 732 establishes procedures to be followed by a city or village to take private real property for a trail.

Compliance with these procedures may or may not have a fiscal impact for such things as identifying alternate trail routes or for construction price increases if projects are delayed, but any such impacts will vary from project to project and are therefore indeterminate. Any fiscal impact will only occur when a city or village exercises their eminent domain authority for a trail project.

The City of Omaha indicates that LB 732 would have a direct impact on the administrative process that would take place when exercising eminent domain but that any financial impact cannot be determined at this time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Lyn Heaton	2/7/12	PHONE 471-2526
COMMENTS			
CITY OF OMAHA – No basis upon which to disagree.			

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 732 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: ⁽²⁾ City of Omaha

Prepared by: ⁽³⁾ Sheri Larsen

Date Prepared: ⁽⁴⁾ 01-17-2012

Phone: ⁽⁵⁾ 402-444-5477

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 732 would have a direct impact on the City of Omaha and the administrative process that would take place when exercising eminent domain. The financial impact cannot be determined at this time.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____