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PREPARED BY: Phil Hovis
DATE PREPARED: January 24, 2011
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LB 228

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|--|--------------|---------|--------------|---------|
| | FY 2011-12 | | FY 2012-13 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB228 would amend the section 81-173 definition of the term "deferred maintenance" for purposes of the Deferred Building Renewal Act so as to explicitly include measures taken to conduct an energy audit within the definition. As indicated by the Task Force for Building Renewal, it has historically interpreted the existing statutory definition of "deferred maintenance" to include energy audits. The current definition of the term includes measures taken to correct a waste of energy. The Task Force indicates that it has historically awarded funding allocations for energy audits as a first step to correct a waste of energy. As such, the definitional change proposed in LB228 would, in and of itself, apparently represent no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| | | | |
|--|-----------|---------|----------------|
| REVIEWED BY | Gary Bush | 1/25/11 | PHONE 471-2526 |
| COMMENTS | | | |
| DEPT. OF ADMINISTRATIVE SERVICES – Concur. | | | |

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LEGISLATIVE FISCAL

2011 Legislative Bill Proposal Fiscal Note

Bill #: 228

State Agency: Administrative Services – 309 Task Force

Prepared by: Steven P. Hotovy Date Prepared: January 18, 2011

Phone: 402-471-3515

Approved by:

Estimate of Fiscal Impact – State Agencies

| | FY 2011-12 | | FY 2012-13 | |
|---------------|--------------|---------|--------------|---------|
| | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | | | | |
| Cash Funds | | | | |
| Federal Funds | | | | |
| Other Funds | | | | |
| Total Funds | 0.00 | | 0.00 | |

Explanation of Estimate:

LB 228 revises Task Force for Building Renewal statutes (81-173 and 91-190) to include providing Energy Audits for state agencies.

The Task Force is currently funding Energy Audits for specific campuses/buildings because they are considered the first step to "correct a waste of energy" as stated in 81-173(2)(d).

Without a Statement of Intent, it is difficult to know the scope and scale of energy audits the Task Force would do each year under the authority granted by LB 228. However, it is estimated an average of about twenty (20) individual energy audits could be performed on the average state office or academic building each year. It is further estimated that each audit would cost on average about \$2,500 for a consulting firm to provide. The Task Force could spend up to \$50,000 each year performing energy audits per LB 228 (\$2,500 X 20 audits = \$50,000).

No change in appropriation would be needed for the Task Force under this scenario. The division currently has an earmark granted in legislation for building maintenance training, as well as, "consulting services." We would direct \$50,000 of the earmark each year for energy audits without a fiscal impact to our project related appropriation.

Major Objects of Expenditure

Personal Services:

| Position Title: | Number of Positions | | | 2011-2012 | 2012-2013 |
|----------------------|---------------------|-------|--|--------------|--------------|
| | 11-12 | 12-13 | | Expenditures | Expenditures |
| | | | | | |
| Benefits | | | | | |
| Operating | | | | | |
| Travel | | | | | |
| Capital Outlay | | | | | |
| Aid | | | | | |
| Capital Improvements | | | | | |
| TOTAL | | | | | |