

PREPARED BY:
DATE PREPARED:
PHONE:

Scott Danigole
January 31, 2011
471-0055

LB 198

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 198 requires Transportation Services Bureau to select one of several fuel-efficient categories of vehicles when purchasing or leasing vehicles unless the chief of the TSB determines that the cost of compliance would exceed the projected gasoline consumption costs savings.

The TSB identified that the bill's provisions "will likely result in a significant fiscal impact" but did not provide a dollar estimate of such impact. It is assumed that the impact would be an increase in expenditures, but that is not specified.

In absence of such estimates from TSB, it must be assumed that any additional costs will be absorbed within the Bureau's current budgetary resources.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	1/28/11	PHONE 471-2526
COMMENTS			
ADMINISTRATIVE SERVICES – No basis to disagree.			

2011 Legislative Bill Proposal Fiscal Note

RECEIVED

JAN 28 2011

LEGISLATIVE FISCAL
Phone: 402-471-0970

Bill #: 198
 State Agency: Administrative Services, Transportation Services Bureau
 Prepared by: Steve Sulek Date Prepared: 1/26/2011
 Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	Unknown		Unknown	

Explanation of Estimate:

This Bill requires the chief of the Transportation Services Bureau to approve the purchase or lease of vehicles from a list of specified vehicles or vehicle types, except when the chief of the Transportation Services Bureau determines the cost of compliance would exceed the projected gasoline consumption cost savings.

While the Transportation Services Bureau is neither able to determine future availability of vehicle types, future costs of vehicles or future costs for gasoline or alternative fuels necessary for making the comparisons required, the volatility in fuel and energy markets, the costs of developing technology and limited alternative fuel delivery infrastructure will likely result in a significant fiscal impact.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					