

7/11/11

PREPARED BY: Jeanne Glenn
DATE PREPARED: February 04, 2011
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LB 205

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 205 would establish the Next Generation Nebraska Commission in the Department of Economic Development (DED.) The Commission would consist of 15 voting members appointed by the Governor and 4 nonvoting, ex officio members who are members of the Legislature and appointed by the Executive Board. The Commission would meet at least four times per year and would submit reports to the Governor and Legislature on or before January 15, 2012, January 1, 2013 and January 1, 2015. The reports would include findings and recommendations regarding efforts to attract and retain the young adult population in the state, career opportunities and education needs of young adults and the movement of the young adult population between rural and urban areas and between Nebraska and other states. Provisions governing the Commission would terminate on January 1, 2015.

Because LB 205 specifically states that commission members serve without compensation or reimbursement, there would be no cost for commissioner-related expenses. LB 205 directs the Commission to provide a summary of meeting proceedings and related materials to DED for public review, and that DED make information about the Commission available on its website. It is estimated that accepting and storing meeting minutes, reviewing advisory information from the Commission and providing information about the Commission on the DED website could be carried out using existing DED staff. LB 205 does not require that DED staff attend Commission meetings, but it is estimated that staff attendance could be carried out within the existing DED budget.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	2/7/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF ECONOMIC DEVELOPMENT: Agency's estimate of costs to support proposed commission appears to be reasonable.					

FISCAL NOTE **JAN 21 2011** **LB205**
Department of Economic Development

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Date Prepared	1/20/2011
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Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	15,000		15,000	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	15,000		15,000	

Explanation of Estimate:

LB 205 would create a new commission to advise the Department of Economic Development on policy matters pertaining to the retention and attraction of young professionals in Nebraska. In addition, the bill would require research on best practices and reporting to the Department on such research. In fiscal years 2013 and 2015, the commission would have to produce an official report on it's progress and participation with the Department. This would require a significant time commitment for one staff person, about a quarter's worth.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
Business Development Consultant	1/4	1/4	12,000	12,000
		Benefits	3,000	3,000
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	15,000	15,000