Scott Danigole January 20, 2011 471-0055

LB 55

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
		FY 2011-12		FY 2012-13			
		EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
	GENERAL FUNDS						
Œ.	CASH FUNDS		,				
	FEDERAL FUNDS	-					
	OTHER FUNDS						
	TOTAL FUNDS						

LB 55 updates an internal reference so the 2009 International Energy Conservation Code is used as the standard of requirements that new buildings shall meet or exceed. The existing reference is to the 2003 code.

The updated requirements may pose higher costs for new construction and major renovation projects. Since this would affect future project costs, any additional expenditure will simply be part of those projects and, therefore, not included in this fiscal note.

The Energy Office estimates no costs associated with the bill's provisions. However, the Energy Office has obtained several grant awards related to educating the building industry regarding the 2009 code provisions. The bill's provisions open the Energy Office's ability to utilize this Federal and Cash funding.

The Energy Office included these grants in their biennial budget request, therefore no additional appropriation is required.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY | Cindy Miserez | DATE 1/18/11 PHONE 471-2526

COMMENTS

ADMINISTRATIVE SERVICES: I have no reason to disagree with Administrative Services' statement.

NEBRASKA ENERGY OFFICE: I have no basis to disagree with NEO's statements.

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

2011 Legislative Bill Proposal Fiscal Note

JAN 1 8 2011
LEGISLATIVE FISCAL

Bill #: 55

State Agency: Administrative Services

Prepared by: Ann Martinez Date Prepared: 1/13/11 Phone: 402-471-4135

Approved by:

Estimate of Fiscal Impact - State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0	0		0

Explanation of Estimate: This bill would update the International Energy Conservation Code from the present 2003 version to the 2009 version. The effect of the 2009 IECC changes would be on new construction and major renovations. Generally, it has been the state's policy to encourage maximum energy savings in all new construction and our consultants often have designed new projects to a more updated version of the code that the state has required. The exact fiscal impact cannot be determined without a detailed study of the new code, but it should be minimal.

AS State Building Division and 309 Task Force will be required to purchase new reference code manuals and train project staff in the use of the new code. The expenditures for materials and training are estimated to be \$1,500 for SBD and \$250.00 for 309 Task Force for a total of \$1,750.00. The additional \$1,750.00 in expenses would be absorbed by the programs without additional appropriation(s).

Major Objects of Expenditure

Personal Services:

	Number of Positions		2011-12	2012-13
Position Title:	11-12	12-13	Expenditures	Expenditures
Benefits				
Operating				
Travel				
Capital Outlay				
Aid				
Capital Improvements				
TOTAL	0	0		

FISCAL NOTE LB55 Nebraska Energy Office

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1/18/2011
402-471-3360

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds	17,889.50	17,889.50		
Federal Funds	170,195.32	170,195.32		
Other Funds				
Total Funds	188,084.82	188,084.82		

Explanation of Estimate:

This bill has no direct fiscal impact on the Nebraska Energy Office. However, the Nebraska Energy Office has obtained several grant awards and industry participation related to educating the building industry regarding the 2009 building code provisions. These activities are occurring in FY2010-2011 and FY 2011-2012.

The grants for activities related to the adoption/implementation of the 2009 International Energy Conservation Code (IECC) cover the following activities: administrative expenses such as salaries, fringe benefits, travel, and participation in the International Codes Council (ICC); voluntary 2009 IECC training for builders, architects, engineers, code officials and others in the construction industry, and studies on the energy efficiency and cost effectiveness of the code- the studies were completed in preparation for the adoption of the code.

- 1) U.S. Department of Energy National Energy Technology Laboratory (Federal):
 - a. Federal Share: \$303,064.95
 - b. Cost Share (Other and Cash Funds): \$129,912.09
 - i. American Institute of Architects-NE Chapter: \$5,000 In Services
 - ii. Nebraska Public Power District: \$30,000 in Services
 - iii. Omaha Public Power District: \$20,000 in Services and \$10,000 Cash
 - iv. Nebraska Energy Office: \$39,133.09 in Services and \$25,779 Cash
 - c. Total: \$432,977.04
 - d. Amount Spent FY09-10, and through December 14, 2010: \$266,324.83
- 2) American Recovery and Reinvestment Act (ARRA) (Federal) : \$315,000
- a. Amount Spent FY09-10 and through December 14, 2010: \$11,349.49
- 3) Pacific Northwest National Laboratory (Federal): \$276,451

These grants are reflected in the FY 2011-2012 biennium budget appropriation.

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013 Expenditures
Position Title FY 2011-2012		FY 2012-2013	Expenditures	
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		