

AMENDMENTS TO LB814
(Amendments to E&R amendments, ER31)

Introduced by Clements, 2.

1 1. Purpose: For Agency 18 - Department of Agriculture: Correct
2 health insurance amounts for the Department of Agriculture, Program 78.

3 Amendment:

4 a. On page 32, strike lines 21 through 27 and insert:

	FY2023-24	FY2024-25
6 GENERAL FUND	7,938,695	7,699,995
7 CASH FUND	9,181,693	9,451,729
8 FEDERAL FUND est.	4,449,238	4,556,258
9 REVOLVING FUND	424,822	435,436
10 PROGRAM TOTAL	21,994,448	22,143,418
11 SALARY LIMIT	9,094,466	9,532,945

12 2. Purpose: For Agency 53 - Real Property Appraiser Board: Increase
13 the salary limit for Program 79 to provide for one full-time employee.

14 Amendment:

15 a. On page 109, strike line 3 and insert:

16 SALARY LIMIT	233,044	243,592
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17 3. Purpose: For Agency 94 - Commission on Public Advocacy: Increase
18 the salary limit for retirement payout.

19 Amendment:

20 a. On page 151, strike line 26 and insert:

21 SALARY LIMIT	988,052	961,209
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22 4. Purpose: For Agency 48 - Coordinating Commission for
23 Postsecondary Education: Update the program name for Program 692.

24 Amendment:

25 a. On page 95, line 2, strike "Community College GAP Program" and

1 insert "Higher Education Financial Aid".

2 5. Purpose: For Agency 33 - Game and Parks Commission: Correct
3 salary expenses for Program 549 related to temporary workers.

4 Amendment:

5 a. On page 79, strike lines 2 through 7 and insert:

	FY2023-24	FY2024-25
6 GENERAL FUND	7,600,662	7,816,945
7 CASH FUND	26,263,407	26,847,402
8 FEDERAL FUND est.	50,000	50,000
9 PROGRAM TOTAL	33,914,069	34,714,347
10 SALARY LIMIT	16,671,683	17,419,947

12 6. Purpose: For Agency 46 - Department of Correctional Services:
13 Correct a typographical error.

14 Amendment:

15 a. On page 90, line 15, strike "proving" and insert "providing".

16 7. Purpose: For Agency 13 - State Department of Education: Update
17 subprogram names for program classifications under Program 25 of the
18 State Department of Education.

19 Amendment:

20 a. On page 19, line 12, strike "Data, Research, and Evaluation" and
21 insert "Data Management and Application Development"; and in line 14
22 strike "Accountability, Accreditation, and Program Approval" and insert
23 "Accreditation, Certification, and Approval".

24 8. Purpose: For Agency 25 - Department of Health and Human Services:
25 Clarify earmark from the Nebraska Health Care Cash Fund in relation to
26 provisions originally in Legislative Bill 802, One Hundred Eighth
27 Legislature, First Session, 2023.

28 Amendment:

29 a. On page 60, lines 20 and 21 and 24, strike "for the Nebraska
30 Cancer Network" and insert "to contract with a nonprofit organization

1 located in Nebraska which provides cancer screening, prevention, support,
2 and education for all ninety-three counties in the state".

3 9. Purpose: For Agency 25 - Department of Health and Human Services:
4 Clarify earmark related to federal funds from the federal Temporary
5 Assistance for Needy Families program for food banks.

6 Amendment:

7 a. On page 47, line 6, strike "that provide food assistance" and
8 insert "holding a certificate of exemption under section 501(c)(3) of the
9 Internal Revenue Code that distributes food in ten or more counties in
10 Nebraska and qualifies for the Emergency Food Assistance Program
11 administered by the United States Department of Agriculture".

12 10. Purpose: For Agency 69 - Nebraska Arts Council: Correct earmark
13 amounts regarding Program 327, Aid to the Arts.

14 Amendment:

15 a. On page 129, line 11, strike the first occurrence of "\$1,000,000"
16 and insert "\$946,473" and strike the second occurrence of "\$1,000,000"
17 and insert "\$943,863".

18 11. Purpose: For Agency 84 - Department of Environment and Energy:
19 Provide for a General Fund increase each year for the Water Well
20 Standards and Contractors' Practice Act.

21 Amendment:

22 a. On page 145, strike line 22 and insert:

23 GENERAL FUND 14,906,337 7,448,556; and strike line 25 and insert:
24 PROGRAM TOTAL 84,772,217 68,400,579.

25 12. Purpose: For Agency 29 - Department of Natural Resources:
26 Appropriate Federal Funds received pursuant to the federal American
27 Rescue Plan Act of 2021, 42 U.S.C. 802, to the Department of Natural
28 Resources for a grant to a city of the first class for riverfront
29 improvements.

30 Amendment:

31 a. On page 71, line 20 strike "\$179,200,000" and insert

1 "\$177,200,000"; and

2 b. On page 72, after line 2 insert the following new paragraph:

3 "There is included in the appropriation to this program for
4 FY2023-24 \$2,000,000 Federal Funds to provide a grant to a city of the
5 first class located in the first congressional district that is
6 constructing riverfront improvement projects, including water
7 recreational facilities, arts and entertainment facilities, and other
8 projects associated with riverfront improvement. The Federal Funds
9 appropriated in this section are from the funds allocated to the State of
10 Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C.
11 802, as amended."

12 13. Purpose: For Agency 72 - Department of Economic Development:
13 Reduce Cash Fund appropriation to the Department of Economic Development
14 for grants to a city of the first class for riverfront improvements.

15 Amendment:

16 a. On page 132, line 14, strike "87,494,362" and insert
17 "85,496,953"; in line 16 strike "141,325,216" and insert "139,327,807";
18 and in line 28 strike "\$86,836,606" and insert "\$84,839,197".

19 14. Purpose: For Agency 85 - Public Employees Retirement Board:
20 Increase Cash Fund appropriation for technology upgrades.

21 Amendment:

22 a. On page 147, strike lines 20 and 21 and insert:

23 CASH FUND	11,265,313	8,818,027
24 PROGRAM TOTAL	11,265,313	8,818,027

25 15. Purpose: For Agency 72 - Department of Economic Development:
26 Eliminate appropriation for grants to county agricultural societies.

27 Amendment:

28 a. On page 134, strike lines 11 and 12 and insert:

29 CASH FUND	160,082,900	130,153,922
30 PROGRAM TOTAL	160,082,900	130,153,922

1 in line 15 strike "\$159,488,770" and insert "\$157,488,770"; and in
2 line 17 strike "\$129,448,770" and insert "\$127,448,770".

3 16. Purpose: For Agency 46 - Department of Correctional Services:
4 Clarify language related to grant reimbursements in Program 214,
5 Vocational and Life Skills.

6 Amendment:

7 a. Strike section 175 and insert the following new section:

8 Sec. 175. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

9 Program No. 214 - Vocational and Life Skills

	FY2023-24	FY2024-25
10 GENERAL FUND	6,102,056	6,191,798
11 CASH FUND	4,800,000	4,800,000
12 REVOLVING FUND	67,760	116,450
13 PROGRAM TOTAL	10,969,816	11,108,248
14 SALARY LIMIT	1,652,674	1,767,241

16 (1) There is included in the appropriation to this program for
17 FY2023-24 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state
18 aid, which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2024-25 \$4,000,000 General Funds and
20 \$4,800,000 Cash Funds for state aid, which shall only be used for such
21 purpose.

22 (2) It is the intent of the Legislature that \$500,000 General Funds
23 and \$500,000 Cash Funds of the amounts shown as state aid in both
24 FY2023-24 and FY2024-25 be awarded to organizations that provide paid
25 preparatory training programs, preapprenticeship programs, or other paid
26 training that leads directly into a federal registered apprenticeship
27 program and that the grants require a minimum one-to-one cash or in-kind
28 matching contribution. Unallocated grant funds held by the Department of
29 Correctional Services at the end of the fiscal year shall be
30 reappropriated for the next fiscal year.

1 (3) It is the intent of the Legislature that \$4,300,000 Cash Funds
2 of the amount shown as state aid for FY2023-24 and \$4,300,000 Cash Funds
3 of the amount shown as state aid for FY2024-25 be awarded as grants to
4 organizations providing the following services: Reentry and restorative
5 justice programming for adult and juvenile offenders who are committed to
6 a facility and for adult and juvenile offenders who are released from
7 commitment; reentry centers; transitional, community, and half-way
8 housing; supportive permanent housing; wrap-around services; facility-
9 based programming, including unit-based programing; community
10 corrections; front-end, middle, and back-end services and interventions;
11 and family support. Unallocated grant funds held by the Department of
12 Correctional Services at the end of the fiscal year shall be
13 reappropriated for the next fiscal year. It is the intent of the
14 Legislature that grants awarded under this section, except those
15 described in subsection (2) of this section, be paid in advance on a
16 monthly basis. The Department of Correctional Services may require
17 grantees to return unused funds upon documentation that any approved
18 service is not provided or may apply such unused funds to future monthly
19 payments.

20 (4) The unexpended Cash Fund appropriation balance existing on June
21 30, 2023, up to \$4,800,000, is hereby reappropriated for the purpose of
22 state aid.

23 17. Purpose: For Agency 25 - Department of Health and Human
24 Services: Reduce General Fund appropriations for child welfare provider
25 rates and include intent to use federal ARPA funds for such purpose and
26 appropriate federal Temporary Assistance for Needy Families funds.

27 Amendment:

28 a. On page 50, strike lines 4 through 7 and insert:

29	FY2023-24	FY2024-25
30 GENERAL FUND	182,837,350	188,756,746

1	FEDERAL FUND	67,010,814	67,496,793
2	PROGRAM TOTAL	249,848,164	256,253,539

3 in line 9 strike "\$188,233,273" and insert "\$182,837,350" and strike
4 "\$66,010,814" and insert "\$67,010,814"; and in line 11 strike
5 "\$197,857,869" and insert "\$188,756,746"; and

6 b. On page 51, after line 13 insert the following new paragraphs:

7 "There is included in the amount shown as aid for this program for
8 FY2023-24 \$1,000,000 federal Temporary Assistance for Needy Families
9 funds to make a grant available for a licensed residential child-care
10 agency which provides outreach services to homeless youth in a city of
11 the primary class as of July 1, 2023, to facilitate housing for pregnant
12 and parenting homeless youth to be located in a city of the primary
13 class.

14 It is the intent of the Legislature that the Division of Children
15 and Family Services of the Department of Health and Human Services
16 provide a rate increase to child welfare providers under Program 354 by
17 using unspent federal American Rescue Plan Act dollars reappropriated to
18 the department by the Legislature. Such rate increase should be equal to
19 an across-the-board increase of three percent in FY2023-24 and two
20 percent in FY2024-25. Further, it is the intent of the Legislature that
21 such rate increases as described be acknowledged and accounted for by the
22 department as base rate increases for purposes of publishing rate
23 schedules and for purposes of preparing budget requests in future
24 years. In addition, the following five services shall receive additional
25 increases in FY2023-24 and FY2024-25 to supplement the across-the-board
26 increases in order to achieve a rate necessary to ensure sufficient
27 levels of service: Family Support; Parenting Time/Supervised Visits;
28 Travel Time and Distance; Intensive Family Preservation; and Intensive
29 Family Reunification."