

PREPARED BY: Doug Nichols
 DATE PREPARED: February 22, 2021
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LB 304

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated on February 22, 2021

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$172,000 to the Crime Commission to be used by the Nebraska Law Enforcement Training Center to enforce provisions relating to the revocation of law officer certification.

The Crime Commission is revising their fiscal note based on clarification they received at the hearing on February 18, 2021. They will hire an instructor at the Training Center to conduct mandated background and de-certification investigations. They estimate \$86,000 for the salary and benefits for this position, plus one-time operating costs in FY22. The agency notes that the bill will need to be changed from appropriating \$172,000 in FY22 only, to appropriating \$86,000 in both FY22 and FY23.

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 304 (Revised Fiscal Note)

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Commission on Law Enforcement and Criminal Justice
(Crime Commission)

Prepared by: ⁽³⁾ Bruce Ayers Date Prepared: ⁽⁴⁾ 2-19-2021 Phone: ⁽⁵⁾ 402-471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>86,000</u>	<u> </u>	<u>86,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>86,000</u>	<u> </u>	<u>86,000</u>	<u> </u>

Explanation of Estimate: Based on clarification provided during the committee hearing for LB 304, we are submitting a revised fiscal note. The funds provided in LB 304 will be used to hire a Law Enforcement Instructor at the Law Enforcement Training Center. The duties of this position will be teaching in the areas of conducting background investigations and internal affairs and ethics. The position would also conduct mandated background investigations and de-certification investigations.

NOTE: To allow the hiring of this position, the language in LB 304 needs to be changed so \$86,000 is appropriated in FY 21-22 and \$86,000 is appropriated in FY 22-23.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Law Enforcement Instructor	<u>1.0</u>	<u>1.0</u>	<u>49,826</u>	<u>50,823</u>
Benefits.....			<u>34,581</u>	<u>35,177</u>
Operating.....			<u>1,593</u>	<u>0</u>
Travel.....			<u> </u>	<u> </u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>86,000</u>	<u>86,000</u>