

AMENDMENTS TO LB380

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Seventh Legislature, First or Second Session, which
6 appropriates funds, FY2020-21 means the period July 1, 2020, through June
7 30, 2021; FY2021-22 means the period July 1, 2021, through June 30, 2022;
8 FY2022-23 means the period July 1, 2022, through June 30, 2023; FY2023-24
9 means the period July 1, 2023, through June 30, 2024; and FY2024-25 means
10 the period July 1, 2024, through June 30, 2025.

11 Sec. 2. APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY2021-22 and FY2022-23, the sums
13 set forth in this act to each agency for each program from the respective
14 funds for the general operations of state government, postsecondary
15 education, and state aid, except as otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2021-22 to FY2022-23.

17 In addition to the appropriations set forth in this act, there are
18 hereby reappropriated all unexpended appropriation balances existing on
19 June 30, 2022, for FY2022-23, to the respective agencies, programs, and
20 funds listed in this act, except as otherwise provided in this act.

21 Sec. 4. CERTIFIED ENCUMBRANCES.

22 All certified encumbrance amounts on June 30, 2021, and June 30,
23 2022, not otherwise reappropriated pursuant to this act, are hereby
24 appropriated for FY2021-22 and FY2022-23, respectively, which amounts
25 shall be in addition to the amounts shown in this act.

26 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

27 The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature,
2 are hereby adopted by the Legislature as the definitions for this act,
3 except as provided in sections 8 and 270 of this act.

4 Sec. 6. DRAWING AND PAYING WARRANTS.

5 The Director of Administrative Services shall draw warrants upon the
6 proper fund in the state treasury for an amount not to exceed the
7 appropriations set forth in this act upon presentation of proper
8 documentation. The State Treasurer shall pay the warrants out of the
9 appropriate funds.

10 Sec. 7. BUDGET STATUS REPORTS.

11 All state agencies, boards, and commissions shall promptly establish
12 their detailed Budget Status Reports at the budget subprogram level in
13 the Nebraska Accounting System and adjust them as necessary during each
14 fiscal year to reflect the most current appropriations shown on the
15 Allotment Status Report.

16 Sec. 8. It is the intent of the Legislature that state agencies
17 may, at their discretion, utilize employee furloughs as a short-term
18 means of addressing budgetary shortfalls. Furlough is defined as placing
19 an employee in a temporary, nonduty, nonpay status because of the lack of
20 funds. An intermittent furlough is a furlough action in which the
21 nonduty, nonpay status occurs discontinuously over a period of time
22 rather than consecutively. It is further intended that furloughs shall
23 not adversely affect the employee and employer health insurance premium
24 contributions and service anniversary date, nor shall leave earnings be
25 prorated as a result of the furlough.

26 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this agency for FY2021-22 and
29 FY2022-23 according to the following program classifications:

30 No. 122 - Legislative Services

31 No. 123 - Clerk of the Legislature

- 1 No. 126 - Legislative Research
- 2 No. 127 - Revisor of Statutes
- 3 No. 129 - Legislative Audit
- 4 No. 501 - Intergovernmental Cooperation
- 5 No. 504 - Office of Public Counsel
- 6 No. 638 - Fiscal and Program Analysis

7 The budget administrator of the budget division of the Department of
8 Administrative Services shall have the authority to transfer
9 appropriations and salary limits among the program classifications listed
10 in this section as directed by the Executive Board of the Legislative
11 Council.

12 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 122 - Legislative Services

14		FY2021-22	FY2022-23
15	GENERAL FUND	10,313,206	10,990,036
16	CASH FUND	95,000	95,000
17	FEDERAL FUND est.	39,270	39,270
18	PROGRAM TOTAL	10,447,476	11,124,306
19	SALARY LIMIT	7,790,647	8,139,514

20 There is included in the appropriation to this program for FY2021-22
21 \$75,000 Cash Funds and for FY2022-23 \$75,000 Cash Funds from the Nebraska
22 Health Care Cash Fund for the purpose of ongoing health-related research
23 and public policy development by the Health and Human Services Committee
24 of the Legislature. Such funds may be used for, but shall not be limited
25 to, hiring temporary legal research assistance, consulting and research
26 contracts, reimbursement for necessary and appropriate expenses incurred
27 in connection with such research and policy development, and actual and
28 necessary travel reimbursement for task forces and committees established
29 to conduct health policy work.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2021, is hereby reappropriated.

2 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

3 Program No. 123 - Clerk of the Legislature

	FY2021-22	FY2022-23
4 GENERAL FUND	4,180,045	4,541,672
5 CASH FUND	68,440	68,440
6 PROGRAM TOTAL	4,248,485	4,610,112
7 SALARY LIMIT	3,282,121	3,538,517

9 The unexpended General Fund appropriation balance existing on June
10 30, 2021, is hereby reappropriated.

11 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 126 - Legislative Research

	FY2021-22	FY2022-23
13 GENERAL FUND	863,627	897,341
14 PROGRAM TOTAL	863,627	897,341
15 SALARY LIMIT	638,956	665,112

17 The unexpended General Fund appropriation balance existing on June
18 30, 2021, is hereby reappropriated.

19 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

20 Program No. 127 - Revisor of Statutes

	FY2021-22	FY2022-23
21 GENERAL FUND	1,524,277	1,592,811
22 CASH FUND	75,000	75,000
23 PROGRAM TOTAL	1,599,277	1,667,811
24 SALARY LIMIT	1,231,418	1,285,363

26 The unexpended General Fund appropriation balance existing on June
27 30, 2021, is hereby reappropriated.

28 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

29 Program No. 129 - Legislative Audit

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	781,635	817,120
3 PROGRAM TOTAL	781,635	817,120
4 SALARY LIMIT	578,447	606,097

5 The unexpended General Fund appropriation balance existing on June
6 30, 2021, is hereby reappropriated.

7 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL
8 Program No. 501 - Intergovernmental Cooperation

	FY2021-22	FY2022-23
9		
10 GENERAL FUND	555,319	566,595
11 PROGRAM TOTAL	555,319	566,595
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance existing on June
14 30, 2021, is hereby reappropriated.

15 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL
16 Program No. 504 - Office of Public Counsel

	FY2021-22	FY2022-23
17		
18 GENERAL FUND	1,742,960	1,826,555
19 PROGRAM TOTAL	1,742,960	1,826,555
20 SALARY LIMIT	1,351,030	1,414,918

21 The unexpended General Fund appropriation balance existing on June
22 30, 2021, is hereby reappropriated.

23 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL
24 Program No. 638 - Fiscal and Program Analysis

	FY2021-22	FY2022-23
25		
26 GENERAL FUND	1,735,956	1,856,906
27 PROGRAM TOTAL	1,735,956	1,856,906
28 SALARY LIMIT	1,495,402	1,593,178

29 The unexpended General Fund appropriation balance existing on June

1 30, 2021, is hereby reappropriated.

2 Sec. 18. AGENCY NO. 5 – SUPREME COURT

3 Program No. 52 - Operations

4		FY2021-22	FY2022-23
5	GENERAL FUND	38,015,028	38,850,047
6	CASH FUND est.	2,939,163	2,960,872
7	FEDERAL FUND est.	528,088	540,402
8	PROGRAM TOTAL	41,482,279	42,351,321
9	SALARY LIMIT	28,110,213	28,672,418

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

- 13 No. 34 - Court Administration
- 14 No. 40 - State Law Library
- 15 No. 396 - County Court System
- 16 No. 399 - District Court Reporters
- 17 No. 405 - Court of Appeals

18 The unexpended General Fund appropriation balance existing on June
19 30, 2021, is hereby reappropriated.

20 The budget division of the Department of Administrative Services
21 shall administratively transfer General Fund appropriations or Salary
22 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
23 Agency 5, upon written certification by the State Court Administrator
24 that the Supreme Court has determined that such transfer is necessary for
25 the efficient functioning of statewide court operations and the proper
26 administration of justice.

27 There is included in the appropriation to this program for FY2021-22
28 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
29 used for such purpose. There is included in the appropriation to this
30 program for FY2022-23 \$270,000 Cash Funds for dispute resolution state

1 aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2021-22
3 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
4 income persons involved in Parenting Act cases, as state aid, which shall
5 only be used for such purpose. There is included in the appropriation to
6 this program for FY2022-23 \$500,000 Cash Funds for parenting plan
7 mediation for indigent and lower-income persons involved in Parenting Act
8 cases, as state aid, which shall only be used for such purpose.

9 Cash Fund expenditures for this program shall not be limited to the
10 amounts shown.

11 Sec. 19. AGENCY NO. 5 – SUPREME COURT

12 Program No. 67 - Probation Services

	FY2021-22	FY2022-23
13 GENERAL FUND	32,056,614	32,780,371
14 CASH FUND est.	1,381,279	1,381,279
15 FEDERAL FUND est.	236,674	241,320
16 PROGRAM TOTAL	33,674,567	34,402,970
17 SALARY LIMIT	22,525,722	22,976,236

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

21 No. 397 - Statewide Probation

22 No. 398 - Intensive Supervision Probation

23 Cash Fund expenditures for this program shall not be limited to the
24 amounts shown.

25 The unexpended General Fund appropriation balance existing on June
26 30, 2021, is hereby reappropriated.

27 Sec. 20. AGENCY NO. 5 – SUPREME COURT

28 Program No. 235 - State Probation Contractual Services

	FY2021-22	FY2022-23
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1	CASH FUND est.	984,826	989,553
2	PROGRAM TOTAL	984,826	989,553
3	SALARY LIMIT est.	140,058	142,859

4 Cash Fund expenditures from this program shall be restricted to the
5 State Probation Contractual Services Cash Fund.

6 The salary limitations for this program shall not be limited to the
7 amounts shown.

8 Cash Fund expenditures for this program shall not be limited to the
9 amounts shown.

10 Sec. 21. AGENCY NO. 5 – SUPREME COURT

11 Program No. 420 - State Specialized Court Operations

12		FY2021-22	FY2022-23
13	GENERAL FUND	7,504,062	7,633,179
14	PROGRAM TOTAL	7,504,062	7,633,179
15	SALARY LIMIT	3,482,962	3,552,622

16 The unexpended General Fund appropriation balance existing on June
17 30, 2021, is hereby reappropriated.

18 The supervision and management of the State Specialized Courts shall
19 be under the direct jurisdiction of the Supreme Court and the State Court
20 Administrator.

21 Sec. 22. AGENCY NO. 5 – SUPREME COURT

22 Program No. 434 - Office of Public Guardian

23		FY2021-22	FY2022-23
24	GENERAL FUND	2,054,411	2,104,268
25	CASH FUND est.	18,000	18,000
26	PROGRAM TOTAL	2,072,411	2,122,268
27	SALARY LIMIT	1,581,009	1,612,629

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2021, is hereby reappropriated.

2 Sec. 23. AGENCY NO. 5 – SUPREME COURT

3 Program No. 435 - Probation Community Corrections

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	24,272,034	25,003,081
6 CASH FUND est.	6,625,800	6,625,800
7 PROGRAM TOTAL	30,897,834	31,628,881
8 SALARY LIMIT	7,980,127	8,139,730

9 The unexpended General Fund appropriation balance existing on June
10 30, 2021, is hereby reappropriated.

11 Cash Fund expenditures for this program shall not be limited to the
12 amounts shown.

13 Sec. 24. AGENCY NO. 5 – SUPREME COURT

14 Program No. 437 - Juvenile Justice

	FY2021-22	FY2022-23
15		
16 GENERAL FUND	62,505,422	64,424,067
17 CASH FUND est.	25,000	25,000
18 PROGRAM TOTAL	62,530,422	64,449,067
19 SALARY LIMIT	14,087,720	14,369,475

20 The unexpended General Fund appropriation balance existing on June
21 30, 2021, is hereby reappropriated.

22 Cash Fund expenditures for this program shall not be limited to the
23 amounts shown.

24 Sec. 25. AGENCY NO. 5 – SUPREME COURT

25 Program No. 570 - Court Automation

	FY2021-22	FY2022-23
26		
27 CASH FUND est.	5,066,351	5,083,271
28 PROGRAM TOTAL	5,066,351	5,083,271
29 SALARY LIMIT	548,567	559,538

30 There is included in the appropriation to this program for FY2021-22

1 a retainer fee of up to \$841,616 Cash Funds and for FY2022-23 a retainer
2 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
3 monthly installments to the Intergovernmental Data Services Program
4 Revolving Fund for county automation expenses in lieu of standard central
5 processing unit charges, which shall only be used for such purpose. These
6 retainer fee amounts shall not include pass-through charges for leased
7 computers and printers, software maintenance costs, or county data
8 conversion or interface costs. The annual retainer fee for both FY2021-22
9 and FY2022-23 shall be paid prior to the end of each respective fiscal
10 year.

11 Cash Fund expenditures for this program shall not be limited to the
12 amounts shown.

13 Sec. 26. AGENCY NO. 7 – GOVERNOR

14 Program No. 18 - Governor's Policy Research Office

15		FY2021-22	FY2022-23
16	GENERAL FUND	714,494	729,950
17	PROGRAM TOTAL	714,494	729,950
18	SALARY LIMIT	592,961	604,220

19 The unexpended General Fund appropriation balance existing on June
20 30, 2021, is hereby reappropriated.

21 Sec. 27. AGENCY NO. 7 – GOVERNOR

22 Program No. 21 - Office of the Governor

23		FY2021-22	FY2022-23
24	GENERAL FUND	1,278,526	1,303,769
25	PROGRAM TOTAL	1,278,526	1,303,769
26	SALARY LIMIT	976,027	992,657

27 The unexpended General Fund appropriation balance existing on June
28 30, 2021, is hereby reappropriated.

29 Sec. 28. AGENCY NO. 7 – GOVERNOR

30 Program No. 125 - Transition Expenses

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	-0-	99,047
3 PROGRAM TOTAL	-0-	99,047
4 SALARY LIMIT	-0-	99,047

5 Sec. 29. AGENCY NO. 8 – LIEUTENANT GOVERNOR
6 Program No. 124 - Office of the Lieutenant Governor

	FY2021-22	FY2022-23
7		
8 GENERAL FUND	37,815	38,234
9 PROGRAM TOTAL	37,815	38,234
10 SALARY LIMIT	12,365	12,612

11 The unexpended General Fund appropriation balance existing on June
12 30, 2021, is hereby reappropriated.

13 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE
14 Program No. 20 - Services and Administration

	FY2021-22	FY2022-23
15		
16 CASH FUND	4,576,861	3,298,274
17 PROGRAM TOTAL	4,576,861	3,298,274
18 SALARY LIMIT	1,616,312	1,648,339

19 The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

- 22 No. 22 - Departmental Administration
- 23 No. 51 - Enforcement of Standards - Corporations
- 24 No. 53 - Enforcement of Standards - Collection Agencies
- 25 No. 89 - Uniform Commercial Code Central Filing

26 Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE
27 Program No. 45 - Election Administration

	FY2021-22	FY2022-23
28		
29 GENERAL FUND	1,814,552	1,822,538

1	CASH FUND	124,399	124,399
2	FEDERAL FUND	1,804,819	1,237,768
3	PROGRAM TOTAL	3,743,770	3,184,705
4	SALARY LIMIT	593,634	605,507
5	Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
6	Program No. 86 - Records Management		
7		FY2021-22	FY2022-23
8	GENERAL FUND	166,820	169,891
9	CASH FUND	4,536,903	4,544,626
10	REVOLVING FUND	974,120	982,530
11	PROGRAM TOTAL	5,677,843	5,697,047
12	SALARY LIMIT	628,100	640,662
13	Sec. 33. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
14	Program No. 506 - State Agency and County Post Audits		
15		FY2021-22	FY2022-23
16	GENERAL FUND	2,876,926	2,962,340
17	PROGRAM TOTAL	2,876,926	2,962,340
18	SALARY LIMIT	2,097,809	2,139,586
19	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
20	Program No. 525 - Cooperative Audits		
21		FY2021-22	FY2022-23
22	CASH FUND	2,305,937	2,355,480
23	PROGRAM TOTAL	2,305,937	2,355,480
24	SALARY LIMIT	1,781,626	1,817,200
25	Sec. 35. AGENCY NO. 11 – ATTORNEY GENERAL		
26	Program No. 290 - State Settlement Funds		
27		FY2021-22	FY2022-23
28	CASH FUND	1,755,844	1,789,373
29	PROGRAM TOTAL	1,755,844	1,789,373

1	SALARY LIMIT	1,221,115	1,245,538
2	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
3	Program No. 496 - Interstate Water Litigation		
4		FY2021-22	FY2022-23
5	GENERAL FUND	300,000	300,000
6	PROGRAM TOTAL	300,000	300,000

7 The unexpended General Fund appropriation balance existing on June
8 30, 2021, is hereby reappropriated.

9 The salary limit for this program shall be limited to the amount of
10 the reappropriation.

11 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL

12 Program No. 507 - Interpretation and Application of Law

13		FY2021-22	FY2022-23
14	GENERAL FUND	6,589,356	6,712,203
15	CASH FUND	1,283,073	1,309,031
16	FEDERAL FUND est.	1,781,050	1,815,872
17	REVOLVING FUND	1,702,282	1,739,731
18	PROGRAM TOTAL	11,355,761	11,576,837
19	SALARY LIMIT	7,601,807	7,753,542

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 270 - Administration
- 24 No. 271 - Civil Bureau
- 25 No. 272 - Criminal Bureau
- 26 No. 273 - Legal Services Bureau
- 27 No. 274 - Public Protection Bureau

28 There is included in the appropriation to this program for FY2021-22
29 \$595,807 Cash Funds and for FY2022-23 \$595,807 Cash Funds, which
30 appropriations shall only be expended directly from the Nebraska Health

1 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
2 tobacco settlement agreement.

3 Sec. 38. AGENCY NO. 12 – STATE TREASURER

4 Program No. 24 - State Disbursement Unit

	FY2021-22	FY2022-23
6 GENERAL FUND	1,144,143	1,171,369
7 CASH FUND	47,500	47,500
8 FEDERAL FUND est.	1,712,951	1,740,705
9 PROGRAM TOTAL	2,904,594	2,959,574
10 SALARY LIMIT	1,465,935	1,495,254

11 Sec. 39. AGENCY NO. 12 – STATE TREASURER

12 Program No. 117 - Mutual Finance Assistance

	FY2021-22	FY2022-23
14 CASH FUND	4,000,000	4,000,000
15 PROGRAM TOTAL	4,000,000	4,000,000

16 There is included in the appropriation to this program for FY2021-22
17 \$4,000,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2022-23 \$4,000,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 Sec. 40. AGENCY NO. 12 – STATE TREASURER

22 Program No. 475 - ABLE Savings Program

	FY2021-22	FY2022-23
24 CASH FUND	304,538	309,978
25 PROGRAM TOTAL	304,538	309,978
26 SALARY LIMIT	179,076	182,658

27 Sec. 41. AGENCY NO. 12 – STATE TREASURER

28 Program No. 503 - Treasury Management

	FY2021-22	FY2022-23
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1	CASH FUND	812,634	828,241
2	PROGRAM TOTAL	812,634	828,241
3	SALARY LIMIT	575,137	585,353
4	Sec. 42. AGENCY NO. 12 – STATE TREASURER		
5	Program No. 505 - Educational Savings Unit		
6		FY2021-22	FY2022-23
7	CASH FUND	780,304	786,745
8	PROGRAM TOTAL	780,304	786,745
9	SALARY LIMIT	251,659	256,692
10	Sec. 43. AGENCY NO. 12 – STATE TREASURER		
11	Program No. 512 - Unclaimed Property		
12		FY2021-22	FY2022-23
13	CASH FUND	1,394,639	1,421,598
14	PROGRAM TOTAL	1,394,639	1,421,598
15	SALARY LIMIT	593,799	605,676
16	Sec. 44. AGENCY NO. 12 – STATE TREASURER		
17	Program No. 663 - Sports Arena Facility Financing Assistance		
18		FY2021-22	FY2022-23
19	CASH FUND est.	2,200,000	2,200,000
20	PROGRAM TOTAL	2,200,000	2,200,000
21	There is included in the appropriation to this program for FY2021-22		
22	\$2,200,000 Cash Funds for state aid, which shall only be used for such		
23	purpose. There is included in the appropriation to this program for		
24	FY2022-23 \$2,200,000 Cash Funds for state aid, which shall only be used		
25	for such purpose.		
26	Cash Fund expenditures for this program shall not be limited to the		
27	amount shown.		
28	Sec. 45. AGENCY NO. 12 – STATE TREASURER		
29	Program No. 665 - Convention Center Facility Financing Assistance		

	FY2021-22	FY2022-23
1		
2 CASH FUND est.	4,100,000	4,100,000
3 PROGRAM TOTAL	4,100,000	4,100,000

4 There is included in the appropriation to this program for FY2021-22
5 \$4,100,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2022-23 \$4,100,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Cash Fund expenditures for this program shall not be limited to the
10 amount shown.

11 Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 The limitation on expenditures for permanent and temporary salaries
13 and per diems for the State Department of Education may be exceeded by
14 the amount required to fulfill the state's obligation for salaries in
15 contractual arrangements in which the state has entered into an employee-
16 employer relationship with the person subject to the contract as
17 determined by the social security administration bureau of the Department
18 of Administrative Services.

19 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 25 - Education, Administration, and Support

	FY2021-22	FY2022-23
21		
22 GENERAL FUND	18,400,697	18,542,829
23 CASH FUND	1,583,699	1,597,144
24 FEDERAL FUND est.	59,690,331	39,019,119
25 REVOLVING FUND	2,008,029	2,025,315
26 PROGRAM TOTAL	81,682,756	61,184,407
27 SALARY LIMIT	18,209,215	17,743,101

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

- 1 No. 25 - Commissioner's Office
- 2 No. 403 - General Counsel and Legal Services
- 3 No. 440 - Human Resources
- 4 No. 441 - Teaching, Learning, and Assessment
- 5 No. 442 - Public Information and Communications
- 6 No. 443 - Technology Services
- 7 No. 444 - Early Childhood
- 8 No. 445 - Data, Research, and Evaluation
- 9 No. 446 - Career and Adult Education
- 10 No. 447 - Accountability, Accreditation, and Program Approval
- 11 No. 448 - Special Education
- 12 No. 449 - ESEA Programs
- 13 No. 450 - Student Support and Services
- 14 No. 451 - Finance and Administrative Services
- 15 No. 452 - Budget and Grants Management
- 16 No. 453 - Information Systems and Services
- 17 No. 454 - School and District Support

18 There is included in the appropriation to this program for FY2021-22
19 \$6,251,600 General Funds for statewide assessment and reporting, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2022-23 \$6,251,600 General Funds for
22 statewide assessment and reporting, which shall only be used for such
23 purpose.

24 There is included in the appropriation to this program for FY2021-22
25 \$10,000 General Funds and FY2022-23 \$10,000 General Funds for the
26 Educational Opportunity for Military Children Program.

27 There is included in the appropriation to this program for FY2021-22
28 \$300,000 General Funds for the Nebraska Technology Initiative, which
29 shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2022-23 \$300,000 General Funds for
31 the Nebraska Technology Initiative, which shall only be used for such

1 purpose.

2 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

3 Program No. 158 - Education Aid

4	FY2021-22	FY2022-23
5 GENERAL FUND	1,279,951,733	1,306,509,822
6 CASH FUND	50,762,299	30,762,299
7 FEDERAL FUND est.	545,212,421	374,183,692
8 PROGRAM TOTAL	1,875,926,453	1,711,455,813

9 There is included in the appropriation to this program for FY2021-22
10 \$1,279,951,733 General Funds, \$50,762,299 Cash Funds, and \$545,212,421
11 Federal Funds estimate for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2022-23 \$1,306,509,822 General Funds, \$30,762,299 Cash Funds, and
14 \$374,183,692 Federal Funds estimate for state aid, which shall only be
15 used for such purpose.

16 There is included in the amount shown for FY2021-22 \$1,014,915,776
17 General Funds which are hereby appropriated to the Tax Equity and
18 Educational Opportunities Fund, which fund is hereby appropriated to
19 provide state aid to public school districts pursuant to the Tax Equity
20 and Educational Opportunities Support Act. There is included in the
21 amount shown for FY2022-23 \$1,039,139,959 General Funds which are hereby
22 appropriated to the Tax Equity and Educational Opportunities Fund, which
23 fund is hereby appropriated to provide state aid to public school
24 districts pursuant to the Tax Equity and Educational Opportunities
25 Support Act.

26 There is included in the amount shown for this program \$233,390,568
27 General Funds provided as state aid for FY2021-22 for special education
28 reimbursement. There is included in the amount shown for this program
29 \$235,724,474 General Funds provided as state aid for FY2022-23 for
30 special education reimbursement.

1 There is included in the amount shown for this program \$1,465,500
2 General Funds provided as state aid for FY2021-22 and \$1,465,500 General
3 Funds provided as state aid for FY2022-23 to carry out the provisions of
4 subsection (2) of section 79-734.

5 There is included in the amount shown for this program \$10,161,395
6 General Funds provided as state aid for FY2021-22 and \$10,161,395 General
7 Funds provided as state aid for FY2022-23 for core services for
8 educational service units.

9 There is included in the amount shown for this program \$3,170,927
10 General Funds provided as state aid for FY2021-22 and \$3,170,927 General
11 Funds provided as state aid for FY2022-23 for technology infrastructure
12 for educational service units.

13 There is included in the amount shown for this program \$281,654
14 General Funds provided as state aid for FY2021-22 and \$281,654 General
15 Funds provided as state aid for FY2022-23 for distance education aid to
16 educational service units.

17 There is included in the amount shown for this program \$617,898
18 General Funds provided as state aid for FY2021-22 and \$617,898 General
19 Funds provided as state aid for FY2022-23 for the school breakfast
20 program.

21 There is included in the amount shown for this program \$392,032
22 General Funds provided as state aid for FY2021-22 and \$392,032 General
23 Funds provided as state aid for FY2022-23 for the school lunch program.

24 There is included in the amount shown for this program \$90,000
25 General Funds provided as state aid for FY2021-22 and \$90,000 General
26 Funds provided as state aid for FY2022-23 for the Summer Food Service
27 Program.

28 There is included in the amount shown for this program \$214,664
29 General Funds provided as state aid for FY2021-22 and \$214,664 General
30 Funds provided as state aid for FY2022-23 for adult basic education
31 programs.

1 There is included in the amount shown for this program \$750,000
2 General Funds provided as state aid for FY2021-22 and \$750,000 General
3 Funds provided as state aid for FY2022-23 for aid to institutions
4 offering high school equivalency programs.

5 There is included in the amount shown for this program \$3,619,357
6 General Funds provided as state aid for FY2021-22 and \$3,619,357 General
7 Funds provided as state aid for FY2022-23 for early childhood education
8 projects.

9 There is included in the amount shown for this program \$7,500,000
10 General Funds provided as state aid for FY2021-22 and \$7,500,000 General
11 Funds provided as state aid for FY2022-23 for the Early Childhood
12 Education Grant Program for at-risk children from birth to age three. It
13 is the intent of the Legislature that a maximum of five percent of
14 General Funds appropriated each fiscal year for the Early Childhood
15 Education Grant Program for at-risk children from birth to age three may
16 be used for evaluation and technical assistance.

17 There is included in the amount shown for this program \$100,000
18 General Funds provided as state aid for FY2021-22 and \$100,000 General
19 Funds provided as state aid for FY2022-23 for scholarships for early
20 childhood education providers.

21 There is included in the amount shown for this program \$69,000
22 General Funds provided as state aid for FY2021-22 and \$69,000 General
23 Funds provided as state aid for FY2022-23 for incentive bonuses for
24 providers of child care and early childhood education programs.

25 There is included in the amount shown for this program \$400,000
26 General Funds provided as state aid for FY2021-22 and \$400,000 General
27 Funds provided as state aid for FY2022-23 for the Nurturing Healthy
28 Behaviors program.

29 There is included in the amount shown for this program \$470,000
30 General Funds provided as state aid for FY2021-22 and \$470,000 General
31 Funds provided as state aid for FY2022-23 for learning community aid.

1 There is included in the amount shown for this program \$2,342,962
2 General Funds provided as state aid for FY2021-22 and \$2,342,962 General
3 Funds provided as state aid for FY2022-23 for programs for learners with
4 high ability.

5 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

6 Program No. 161 - Education Innovation

	FY2021-22	FY2022-23
7		
8 CASH FUND	8,365,389	8,369,808
9 PROGRAM TOTAL	8,365,389	8,369,808
10 SALARY LIMIT	142,438	143,870

11 There is included in the appropriation to this program for FY2021-22
12 \$8,108,289 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2022-23 \$8,108,289 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 351 - Vocational Rehabilitation

	FY2021-22	FY2022-23
18		
19 GENERAL FUND	5,544,153	5,603,780
20 CASH FUND	506,984	511,526
21 FEDERAL FUND est.	27,014,169	27,252,673
22 PROGRAM TOTAL	33,065,306	33,367,979
23 SALARY LIMIT	12,684,139	12,830,506

24 There is included in the appropriation to this program for FY2021-22
25 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
26 aid, which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2022-23 \$49,289 General Funds and
28 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 It is the intent of the Legislature that the Division of

1 Rehabilitation Services of the State Department of Education and the
2 Division of Developmental Disabilities of the Department of Health and
3 Human Services work collaboratively to focus on employment for
4 individuals with disabilities and to maximize federal matching funds in
5 compliance with the federal Workforce Innovation and Opportunity Act and
6 the federal Home and Community-Based Services Final Rule.

7 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

8 Program No. 352 - Disability Determination

	FY2021-22	FY2022-23
9		
10 FEDERAL FUND est.	15,087,328	14,959,482
11 PROGRAM TOTAL	15,087,328	14,959,482
12 SALARY LIMIT	4,894,394	4,958,519

13 There is included in the appropriation to this program for FY2021-22
14 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2022-23 \$3,697,373 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

19 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2021-22	FY2022-23
20		
21 GENERAL FUND	2,057,875	2,060,697
22 CASH FUND	2,968	2,969
23 PROGRAM TOTAL	2,060,843	2,063,666
24 SALARY LIMIT	46,494	47,268

25 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

26 Program No. 402 - Nebraska Center for the Education of Children who
27 are Blind or Visually Impaired

	FY2021-22	FY2022-23
28		
29 GENERAL FUND	2,279,950	2,280,189
30 PROGRAM TOTAL	2,279,950	2,280,189

1	SALARY LIMIT	15,639	15,796
2	Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
3	Program No. 614 - Professional Practices Commission		
4		FY2021-22	FY2022-23
5	CASH FUND	144,180	144,981
6	PROGRAM TOTAL	144,180	144,981
7	SALARY LIMIT	69,272	69,968
8	Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
9	Program No. 16 - Expenses, Constitutional Officers		
10		FY2021-22	FY2022-23
11	GENERAL FUND	61,807	61,807
12	PROGRAM TOTAL	61,807	61,807
13	Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
14	Program No. 19 - Modular Housing Units Program		
15		FY2021-22	FY2022-23
16	CASH FUND	733,792	746,917
17	PROGRAM TOTAL	733,792	746,917
18	SALARY LIMIT	426,120	434,643
19	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
20	Program No. 54 - Enforcement of Standards - Common Carriers		
21		FY2021-22	FY2022-23
22	GENERAL FUND	1,546,001	1,580,768
23	CASH FUND	66,647	68,152
24	PROGRAM TOTAL	1,612,648	1,648,920
25	SALARY LIMIT	1,199,656	1,223,648
26	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
27	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
28		FY2021-22	FY2022-23
29	CASH FUND	75,859	76,694

1	PROGRAM TOTAL	75,859	76,694
2	SALARY LIMIT	26,145	26,667

3 Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
4 Program No. 64 - Nebraska Telecommunications Relay System Fund

5		FY2021-22	FY2022-23
6	CASH FUND	1,238,513	1,240,981
7	PROGRAM TOTAL	1,238,513	1,240,981
8	SALARY LIMIT	70,535	71,947

9 There is included in the appropriation to this program for FY2021-22
10 \$180,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2022-23 \$180,000 Cash Funds for state aid, which shall only be used for
13 such purpose.

14 Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
15 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

16		FY2021-22	FY2022-23
17	CASH FUND	15,000	15,000
18	PROGRAM TOTAL	15,000	15,000

19 Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
20 Program No. 583 - Enhanced Wireless 911 Fund

21		FY2021-22	FY2022-23
22	CASH FUND	15,446,728	15,476,038
23	PROGRAM TOTAL	15,446,728	15,476,038
24	SALARY LIMIT	952,069	971,110

25 There is included in the appropriation to this program for FY2021-22
26 \$8,500,000 Cash Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2022-23 \$8,500,000 Cash Funds for state aid, which shall only be used
29 for such purpose.

1 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

2 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2021-22	FY2022-23
4 CASH FUND	65,220,900	65,240,836
5 PROGRAM TOTAL	65,220,900	65,240,836
6 SALARY LIMIT	638,914	651,693

7 There is included in the appropriation to this program for FY2021-22
8 \$64,000,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2022-23 \$64,000,000 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

13 Program No. 790 - Natural Gas Regulation

	FY2021-22	FY2022-23
15 CASH FUND	1,737,495	1,746,314
16 PROGRAM TOTAL	1,737,495	1,746,314
17 SALARY LIMIT	299,288	305,273

18 There is included in the appropriation to this program for FY2021-22
19 \$185,000 Cash Funds for state aid, which shall only be used for such
20 purpose. Cash Fund expenditures for state aid for FY2021-22 shall not be
21 limited to the amount shown. There is included in the appropriation to
22 this program for FY2022-23 \$185,000 Cash Funds for state aid, which shall
23 only be used for such purpose. Cash Fund expenditures for state aid for
24 FY2022-23 shall not be limited to the amount shown.

25 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

26 Program No. 792 - Major Oil Pipeline Siting

	FY2021-22	FY2022-23
28 CASH FUND	6,721,458	6,725,807
29 PROGRAM TOTAL	6,721,458	6,725,807
30 SALARY LIMIT	154,287	157,374

1 Sec. 65. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
2 Program No. 358 - Board of Parole

	FY2021-22	FY2022-23
4 GENERAL FUND	7,655,260	7,750,589
5 CASH FUND	455,873	455,873
6 PROGRAM TOTAL	8,111,133	8,206,462
7 SALARY LIMIT	4,244,582	4,303,602

8 The unexpended General Fund appropriation balance existing on June
9 30, 2021, is hereby reappropriated.

10 Sec. 66. AGENCY NO. 16 – DEPARTMENT OF REVENUE
11 Program No. 102 - Revenue Administration

	FY2021-22	FY2022-23
13 GENERAL FUND	26,373,570	26,741,217
14 CASH FUND	2,128,364	2,163,629
15 PROGRAM TOTAL	28,501,934	28,904,846
16 SALARY LIMIT	16,726,367	16,946,173

17 There is included in the appropriation to this program for FY2021-22
18 \$323,055 Cash Funds for staff necessary to audit and enforce provisions
19 of the tobacco Master Settlement Agreement from the Nebraska Health Care
20 Cash Fund. There is included in the appropriation to this program for
21 FY2022-23 \$329,808 Cash Funds for staff necessary to audit and enforce
22 provisions of the tobacco Master Settlement Agreement from the Nebraska
23 Health Care Cash Fund.

24 Sec. 67. AGENCY NO. 16 – DEPARTMENT OF REVENUE
25 Program No. 108 - Homestead Exemption

	FY2021-22	FY2022-23
27 GENERAL FUND	104,300,000	109,600,000
28 PROGRAM TOTAL	104,300,000	109,600,000

29 There is included in the appropriation to this program for FY2021-22
30 \$104,300,000 General Funds for state aid, which shall only be used for

1 such purpose. There is included in the appropriation to this program for
2 FY2022-23 \$109,600,000 General Funds for state aid, which shall only be
3 used for such purpose.

4 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 111 - Motor Fuels

	FY2021-22	FY2022-23
6		
7 CASH FUND	1,727,408	1,750,120
8 PROGRAM TOTAL	1,727,408	1,750,120
9 SALARY LIMIT	1,196,853	1,211,267

10 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11 Program No. 112 - Property Assessment

	FY2021-22	FY2022-23
12		
13 GENERAL FUND	2,039,729	2,064,764
14 CASH FUND	699,688	708,261
15 PROGRAM TOTAL	2,739,417	2,773,025
16 SALARY LIMIT	1,761,994	1,783,139

17 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

18 Program No. 132 - Property Tax Credit Program

	FY2021-22	FY2022-23
19		
20 CASH FUND	300,000,000	313,000,000
21 PROGRAM TOTAL	300,000,000	313,000,000

22 There is included in the appropriation to this program for FY2021-22
23 \$300,000,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2022-23 \$313,000,000 Cash Funds for state aid, which shall only be used
26 for such purpose.

27 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

28 Program No. 160 - Lottery Administration

	FY2021-22	FY2022-23
29		

1	CASH FUND est.	23,256,756	23,294,062
2	PROGRAM TOTAL	23,256,756	23,294,062
3	SALARY LIMIT	1,515,610	1,536,812

4 Cash Fund expenditures shall not be limited to the amount shown. It
5 is the intent of the Legislature that all expenses of the lottery, both
6 external and internal, be recorded in the appropriate Cash Fund unless
7 specifically required by statute to be recorded elsewhere.

8 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

9 Program No. 164 - Gamblers Assistance Program

10		FY2021-22	FY2022-23
11	CASH FUND	1,947,632	1,950,447
12	PROGRAM TOTAL	1,947,632	1,950,447
13	SALARY LIMIT	124,586	126,594

14 There is included in the appropriation to this program for FY2021-22
15 \$1,150,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2022-23 \$1,150,000 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 There is included in the amount shown in this program \$250,000 Cash
20 Funds for FY2021-22 and \$250,000 Cash Funds for FY2022-23 from the
21 Nebraska Health Care Cash Fund to be used for compulsive gamblers
22 assistance programs.

23 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

24 Program No. 165 - Charitable Gaming

25		FY2021-22	FY2022-23
26	CASH FUND	2,086,855	2,115,207
27	PROGRAM TOTAL	2,086,855	2,115,207
28	SALARY LIMIT	1,278,137	1,293,449

29 Sec. 74. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

30 Program No. 78 - Department of Agriculture

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	6,933,252	7,010,564
3 CASH FUND	8,690,039	8,771,422
4 FEDERAL FUND est.	4,481,018	4,521,710
5 REVOLVING FUND	397,359	401,426
6 PROGRAM TOTAL	20,501,668	20,705,122
7 SALARY LIMIT	8,523,375	8,645,933

8 The Department of Administrative Services shall monitor the
9 appropriations and expenditures for this program according to the
10 following program classifications:

- 11 No. 27 - Shared Services
- 12 No. 57 - Food Safety and Consumer Protection
- 13 No. 63 - Animal and Plant Health Protection
- 14 No. 564 - Ag Promotion and Development

15 There is included in the appropriation to this program for FY2021-22
16 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
17 aid, which shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2022-23 \$1,006,000 General Funds and
19 \$420,000 Federal Funds estimate for state aid, which shall only be used
20 for such purpose.

21 There is included in the amount shown as aid for this program
22 \$300,000 General Funds for FY2021-22 and \$300,000 General Funds for
23 FY2022-23, for purposes of purchasing assistive technology and equipment
24 for farmers and ranchers pursuant to the Nebraska AgrAbility program
25 which does not otherwise qualify for funding by the United States
26 Department of Agriculture.

27 Sec. 75. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

28 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2021-22	FY2022-23
29		
30 CASH FUND	6,002,245	6,107,703

1	PROGRAM TOTAL	6,002,245	6,107,703
2	SALARY LIMIT	3,872,162	3,946,009
3	Sec. 76. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE		
4	Program No. 66 - Enforcement of Standards - Securities		
5		FY2021-22	FY2022-23
6	CASH FUND	1,665,061	1,689,340
7	PROGRAM TOTAL	1,665,061	1,689,340
8	SALARY LIMIT	968,246	983,046
9	Sec. 77. AGENCY NO. 21 – STATE FIRE MARSHAL		
10	Program No. 193 - Public Protection		
11		FY2021-22	FY2022-23
12	GENERAL FUND	3,346,617	3,449,752
13	CASH FUND	3,247,647	3,385,006
14	FEDERAL FUND est.	468,910	474,147
15	PROGRAM TOTAL	7,063,174	7,308,905
16	SALARY LIMIT	3,606,880	3,804,716

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

- 20 No. 225 - General Operations
- 21 No. 226 - Pipeline Safety
- 22 No. 227 - Underground Storage Tanks
- 23 No. 229 - Cigarette Ignition Propensity Testing
- 24 No. 230 - Safety Inspection Program

25 There is included in the appropriation to this program for FY2021-22
26 \$55,000 Federal Funds estimate for state aid, which shall only be used
27 for such purpose. There is included in the appropriation to this program
28 for FY2022-23 \$55,000 Federal Funds estimate for state aid, which shall
29 only be used for such purpose. If federal restrictions prevent using
30 these Federal Funds for state aid, the State Fire Marshal may reallocate

1 available funds in the Underground Storage Tank Fund to provide state aid
2 payments to the affected political subdivisions.

3 There is included in the appropriation to this program for FY2021-22
4 \$20,000 Cash Funds for fireworks testing, which shall only be used for
5 such purpose. There is included in the appropriation to this program for
6 FY2022-23 \$20,000 Cash Funds for fireworks testing, which shall only be
7 used for such purpose.

8 Sec. 78. AGENCY NO. 21 – STATE FIRE MARSHAL

9 Program No. 340 - Training Division

	FY2021-22	FY2022-23
11 GENERAL FUND	940,977	958,289
12 CASH FUND	50,000	50,000
13 FEDERAL FUND est.	2,261	2,261
14 PROGRAM TOTAL	993,238	1,010,550
15 SALARY LIMIT	527,164	537,326

16 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL

17 Program No. 845 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
19 GENERAL FUND	110,934	110,934
20 CASH FUND	71,734	71,734
21 PROGRAM TOTAL	182,668	182,668

22 Sec. 80. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

23 Program No. 68 - Medical Professional Liability

	FY2021-22	FY2022-23
25 CASH FUND	125,742	127,749
26 PROGRAM TOTAL	125,742	127,749
27 SALARY LIMIT	60,919	62,283

28 Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

29 Program No. 69 - Enforcement of Standards - Insurance

	FY2021-22	FY2022-23
1		
2 CASH FUND	12,486,497	11,811,991
3 FEDERAL FUND est.	863,157	864,614
4 PROGRAM TOTAL	13,349,654	12,676,605
5 SALARY LIMIT	8,311,163	8,441,814

6 There is included in the appropriation to this program for FY2021-22
7 \$664,722 Federal Funds estimate for state aid, which shall only be used
8 for this purpose. There is included in the appropriation to this program
9 for FY2022-23 \$664,722 Federal Funds estimate for state aid, which shall
10 only be used for this purpose.

11 Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

12 Program No. 556 - Liquidation of Insurance Companies

	FY2021-22	FY2022-23
13		
14 CASH FUND	5,000	5,000
15 PROGRAM TOTAL	5,000	5,000

16 Sec. 83. AGENCY NO. 23 – DEPARTMENT OF LABOR

17 Program No. 31 - Division of Employment

	FY2021-22	FY2022-23
18		
19 CASH FUND	2,980,461	2,995,874
20 FEDERAL FUND est.	41,159,897	41,532,919
21 PROGRAM TOTAL	44,140,358	44,528,793
22 SALARY LIMIT	19,188,699	19,412,730

23 There is included in the appropriation to this program for FY2021-22
24 \$1,600,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2022-23 \$1,600,000 Cash Funds for state aid, which shall only be used
27 for such purpose.

28 There is included in the appropriation to this program for FY2021-22
29 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
30 for such purpose. There is included in the appropriation to this program

1 for FY2022-23 \$7,904,743 Federal Funds estimate for state aid, which
2 shall only be used for such purpose.

3 Sec. 84. AGENCY NO. 23 – DEPARTMENT OF LABOR

4 Program No. 194 - Division for Protection of People and Property

	FY2021-22	FY2022-23
6 GENERAL FUND	669,565	677,533
7 CASH FUND	610,995	618,106
8 FEDERAL FUND est.	725,437	734,262
9 PROGRAM TOTAL	2,005,997	2,029,901
10 SALARY LIMIT	1,120,512	1,132,473

11 Sec. 85. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

12 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
13 Vehicle Drivers

	FY2021-22	FY2022-23
15 CASH FUND	28,911,482	28,830,851
16 FEDERAL FUND est.	43,412	30,000
17 PROGRAM TOTAL	28,954,894	28,860,851
18 SALARY LIMIT	9,971,444	10,098,558

19 There is included in the appropriation to this program for FY2021-22
20 \$48,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2022-23 \$48,000 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 Sec. 86. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

25 Program No. 90 - Motor Vehicle License Plates

	FY2021-22	FY2022-23
27 CASH FUND est.	10,387,085	5,492,897
28 PROGRAM TOTAL	10,387,085	5,492,897

29 Cash Fund expenditures shall not be limited to the amounts shown.

30 Sec. 87. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 30 - Tobacco Prevention and Control		
2		FY2021-22	FY2022-23
3	CASH FUND	2,570,000	2,570,000
4	FEDERAL FUND est.	9,000	9,000
5	PROGRAM TOTAL	2,579,000	2,579,000

6 There is included in the appropriation to this program for FY2021-22
7 \$2,570,000 Cash Funds for tobacco use prevention and control from the
8 Nebraska Health Care Cash Fund. There is included in the appropriation to
9 this program for FY2022-23 \$2,570,000 Cash Funds for tobacco use
10 prevention and control from the Nebraska Health Care Cash Fund.

11 Sec. 88. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 33 - Administration

13		FY2021-22	FY2022-23
14	GENERAL FUND	148,464,265	150,111,743
15	CASH FUND	26,380,556	26,484,869
16	FEDERAL FUND est.	319,281,459	321,380,127
17	PROGRAM TOTAL	494,126,280	497,976,739
18	SALARY LIMIT	167,886,892	170,061,554

19 (1) The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

- 22 No. 249 - Medicaid Expansion Administration
- 23 No. 261 - General Operations
- 24 No. 262 - Public Health Administration
- 25 No. 263 - Medicaid and Long-Term Care Administration
- 26 No. 264 - Children and Family Services Administration
- 27 No. 265 - Protection and Safety
- 28 No. 266 - Economic and Family Support
- 29 No. 267 - Developmental Disabilities Service Coordination
- 30 No. 268 - Behavioral Health Administration

1 No. 269 - Developmental Disabilities Administration

2 (2) There is included in the appropriation to this program for
3 FY2021-22 \$13,688 Cash Funds for regulatory support for out-of-hospital
4 emergency care providers licensing from the Nebraska Health Care Cash
5 Fund. There is included in the appropriation to this program for
6 FY2022-23 \$13,688 Cash Funds for regulatory support for out-of-hospital
7 emergency care providers licensing from the Nebraska Health Care Cash
8 Fund.

9 (3) There is included in the appropriation to this program for
10 FY2021-22 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
11 continue the Parkinson's Disease Registry. There is included in the
12 appropriation to this program for FY2022-23 \$26,000 Cash Funds from the
13 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
14 Registry.

15 (4) There is included in the appropriation to this program \$404,643
16 Cash Funds for FY2021-22 and \$404,643 Cash Funds for FY2022-23 from the
17 Nebraska Health Care Cash Fund for respite services in each of the
18 service areas designated by the Department of Health and Human Services
19 and for administrative costs, including personnel costs, associated with
20 the Nebraska Lifespan Respite Services Program.

21 (5) There is included in the appropriation to this program for
22 FY2021-22 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
23 costs of smoking cessation covered by medicaid. There is included in the
24 appropriation to this program for FY2022-23 \$6,000 Cash Funds from the
25 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
26 medicaid.

27 (6) There is included in the appropriation to this program for
28 FY2021-22 \$1,000,000 General Funds for the electronic records initiative,
29 to be used only for this purpose. There is included in the appropriation
30 to this program for FY2022-23 \$1,000,000 General Funds for the electronic
31 records initiative, to be used only for this purpose.

1 (7) There is included in the appropriation to this program for
2 FY2021-22 \$220,000 Cash Funds to operate a satellite office of minority
3 health in the second and third congressional districts to coordinate and
4 administer state policy relating to minority health from the Nebraska
5 Health Care Cash Fund. There is included in the appropriation to this
6 program for FY2022-23 \$220,000 Cash Funds to operate a satellite office
7 of minority health in the second and third congressional districts to
8 coordinate and administer state policy relating to minority health from
9 the Nebraska Health Care Cash Fund.

10 (8) There is included in the appropriation to this program for
11 FY2021-22 \$100,000 Cash Funds for staff and operating expenses for public
12 health from the Nebraska Health Care Cash Fund. There is included in the
13 appropriation to this program for FY2022-23 \$100,000 Cash Funds for staff
14 and operating expenses for public health from the Nebraska Health Care
15 Cash Fund.

16 (9) There is included in the appropriation to this program for
17 FY2021-22 \$36,459 Cash Funds from the Nebraska Health Care Cash Fund to
18 complete the strategic plan for persons with disabilities.

19 (10) It is the intent of the Legislature that the Department of
20 Health and Human Services shall provide quarterly status reports
21 electronically on the replacement and maintenance, including
22 expenditures, of the Medicaid Medical Information System (MMIS).

23 (11) It is the intent of the Legislature that the Department of
24 Health and Human Services shall provide monthly status reports
25 electronically to the Clerk of the Legislature and the Legislative Fiscal
26 Analyst on Medicaid Expansion. The department shall include in the
27 reports information on contracts, personnel, waiver applications, CMS
28 decisions and directives, and implementation timelines.

29 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 38 - Behavioral Health Aid

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	77,956,716	80,505,211
3 CASH FUND	11,200,000	11,200,000
4 FEDERAL FUND est.	10,504,971	10,504,971
5 PROGRAM TOTAL	99,661,687	102,210,182

6 There is included in the appropriation to this program for FY2021-22
7 \$77,956,716 General Funds, \$11,200,000 Cash Funds, and \$10,504,971
8 Federal Funds estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2022-23 \$80,505,211 General Funds, \$11,200,000 Cash Funds, and
11 \$10,504,971 Federal Funds estimate for state aid, which shall only be
12 used for such purpose.

13 There is included in the amount shown as aid for this program for
14 FY2021-22 \$442,527 General Funds, which is to be used for purposes of the
15 outpatient competency restoration program. There is included in the
16 amount shown as aid for this program for FY2022-23 \$1,248,947 General
17 Funds, which is to be used for purposes of the outpatient competency
18 restoration program.

19 There is included in the amount shown as Cash Fund aid in this
20 program \$6,500,000 Cash Funds for FY2021-22 and \$6,500,000 Cash Funds for
21 FY2022-23 from the Nebraska Health Care Cash Fund to be used for
22 community-based mental health and substance abuse services, including
23 intermediate-level residential mental health services. It is the intent
24 of the Legislature that these funds shall be distributed to each of the
25 six behavioral health regions based upon a formula determined by the
26 Department of Health and Human Services.

27 There is included in the amount shown as Cash Fund aid in this
28 program \$1,500,000 Cash Funds for FY2021-22 and \$1,500,000 Cash Funds for
29 FY2022-23 from the Nebraska Health Care Cash Fund to be used for the cost
30 of maintenance and treatment of persons in emergency protective custody

1 under the Nebraska Mental Health Commitment Act.

2 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

3 Program No. 175 - Rural Health Provider Incentive Program

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	2,180,723	2,180,723
6 CASH FUND	2,406,815	2,406,815
7 FEDERAL FUND est.	450,000	450,000
8 PROGRAM TOTAL	5,037,538	5,037,538

9 There is included in the appropriation to this program for FY2021-22
10 \$2,180,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal
11 Funds estimate for state aid, which shall only be used for such purpose.
12 There is included in the appropriation to this program for FY2022-23
13 \$2,180,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.

15 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 176 - Nursing Incentives

	FY2021-22	FY2022-23
17		
18 CASH FUND	20,000	20,000
19 PROGRAM TOTAL	20,000	20,000

20 There is included in the appropriation to this program for FY2021-22
21 \$20,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2022-23 \$20,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 178 - Professional Licensure

	FY2021-22	FY2022-23
27		
28 GENERAL FUND	56,228	56,530
29 CASH FUND	11,358,937	11,420,262
30 PROGRAM TOTAL	11,415,165	11,476,792

1	SALARY LIMIT	3,389,859	3,421,415
2	Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
3	Program No. 250 - Juvenile Services Operations		
4		FY2021-22	FY2022-23
5	GENERAL FUND	23,990,291	24,303,870
6	CASH FUND	1,133,897	1,133,897
7	FEDERAL FUND est.	833,955	833,955
8	PROGRAM TOTAL	25,958,143	26,271,722
9	SALARY LIMIT	14,513,227	14,774,623

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

13 No. 315 - Office of Juvenile Services

14 No. 371 - Youth Rehabilitation and Treatment Center-Geneva

15 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

16 There is included in the appropriation to this program for FY2021-22
17 \$1,000,000 Cash Funds for mental health services to juvenile offenders
18 under section 43-407 from the Nebraska Health Care Cash Fund. There is
19 included in the appropriation to this program for FY2022-23 \$1,000,000
20 Cash Funds for mental health services to juvenile offenders under section
21 43-407 from the Nebraska Health Care Cash Fund.

22 There is included in the appropriation to this program for FY2021-22
23 \$125,000 General Funds for the Department of Health and Human Services to
24 contract for the completion of a cost analysis for necessary capital
25 improvements and structural changes to the facilities at the Youth
26 Rehabilitation and Treatment Center-Kearney within sixty days after the
27 operative date of this act. It is the intent of the Legislature that the
28 department submit a report electronically to the Health and Human
29 Services Committee of the Legislature and the Clerk of the Legislature on
30 or before December 15, 2021, containing the following information: (1)

1 The cost of restructuring sleeping facilities, bathing facilities, and
2 common areas; (2) The cost of necessary construction, upgrades, or
3 repairs; and (3) The cost of any additional changes necessary to ensure
4 the facilities accommodate their purpose.

5 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 344 - Children's Health Insurance

	FY2021-22	FY2022-23
8 GENERAL FUND	23,275,936	26,433,262
9 CASH FUND	7,085,700	7,085,700
10 FEDERAL FUND est.	94,182,717	96,234,795
11 PROGRAM TOTAL	124,544,353	129,753,757

12 There is included in the appropriation to this program for FY2021-22
13 \$23,275,936 General Funds, \$7,085,700 Cash Funds, and \$94,182,717 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2022-23
16 \$26,433,262 General Funds, \$7,085,700 Cash Funds, and \$96,234,795 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2021-22
19 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
20 Fund. There is included in the appropriation to this program for
21 FY2022-23 \$6,835,700 Cash Funds for state aid from the Nebraska Health
22 Care Cash Fund.

23 There is included in the amount shown as aid for this program for
24 FY2021-22 up to \$250,000 Cash Funds and for FY2022-23 up to \$250,000 Cash
25 Funds from the Health and Human Services Cash Fund for the state match
26 for utilization of the unused administrative cap as allowed under the
27 Children's Health Insurance Program for payments to the Nebraska Regional
28 Poison Center funded through the University of Nebraska Medical Center.
29 The match is from Cash Funds transferred from the University of Nebraska
30 Medical Center.

1 It is the intent of the Legislature that phased-down state
2 contributions to the federal government as defined and required by the
3 federal Medicare Prescription Drug, Improvement, and Modernization Act of
4 2003 may be made from appropriations to this program.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2021, is hereby reappropriated, up to \$2,714,139 to fund the loss of
7 enhanced medicaid funding.

8 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 347 - Public Assistance

	FY2021-22	FY2022-23
10 GENERAL FUND	87,950,162	89,156,005
11 CASH FUND	4,160,000	4,160,000
12 FEDERAL FUND est.	115,044,870	115,903,378
13 PROGRAM TOTAL	207,155,032	209,219,383

15 There is included in the appropriation to this program for FY2021-22
16 \$87,950,162 General Funds, \$4,160,000 Cash Funds, and \$115,044,870
17 Federal Funds estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2022-23 \$89,156,005 General Funds, \$4,160,000 Cash Funds, and
20 \$115,903,378 Federal Funds estimate for state aid, which shall only be
21 used for such purpose.

22 There is included in the amount shown as aid for this program for
23 FY2021-22 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
24 aid in carrying out the Nebraska Lifespan Respite Services Program and to
25 provide payment to caregivers to purchase services under the respite
26 subsidy program. There is included in the amount shown as aid for this
27 program for FY2022-23 \$810,000 Cash Funds from the Nebraska Health Care
28 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
29 Program and to provide payment to caregivers to purchase services under
30 the respite subsidy program.

1 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
2 Program No. 348 - Medical Assistance

	FY2021-22	FY2022-23
4 GENERAL FUND	899,933,133	951,835,510
5 CASH FUND	42,109,354	42,117,244
6 FEDERAL FUND est.	1,787,404,383	1,861,248,974
7 PROGRAM TOTAL	2,729,446,870	2,855,201,728

8 The Department of Administrative Services shall monitor the
9 appropriations and expenditures for this program according to the
10 following program classification:

- 11 No. 348 - Medical Assistance
- 12 No. 349 - Medicaid Expansion Aid

13 There is included in the appropriation to this program for FY2021-22
14 \$899,933,133 General Funds, \$42,109,345 Cash Funds, and \$1,787,404,383
15 Federal Funds estimate for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2022-23 \$951,835,510 General Funds, \$42,117,244 Cash Funds, and
18 \$1,861,248,974 Federal Funds estimate for state aid, which shall only be
19 used for such purpose.

20 There is included in the amount shown as aid for this program for
21 FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
22 a state plan amendment covering tobacco-use cessation in compliance with
23 Title XIX of the federal Social Security Act. There is included in the
24 amount shown as aid for this program for FY2022-23 \$450,000 Cash Funds
25 from the Nebraska Health Care Cash Fund for a state plan amendment
26 covering tobacco-use cessation in compliance with Title XIX of the
27 federal Social Security Act. The smoking cessation funding for FY2021-22
28 and FY2022-23 is for the costs of tobacco-use cessation counseling and
29 tobacco-use cessation pharmaceuticals approved by the federal Food and
30 Drug Administration for such purpose.

1 It is the intent of the Legislature that phased-down state
2 contributions to the federal government as defined and required by the
3 federal Medicare Prescription Drug, Improvement, and Modernization Act of
4 2003 may be made from appropriations to this program.

5 The chief executive officer of the Department of Health and Human
6 Services may certify to the budget administrator of the budget division
7 of the Department of Administrative Services FY2021-22 and FY2022-23
8 unexpended appropriation balances for Medical Assistance, Program No.
9 348, available to transfer to Developmental Disabilities Aid, Program No.
10 424, to be used only to maintain individuals with an intellectual or
11 developmental disability in a medicaid program that best serves their
12 needs at a cost that does not exceed the cost of services provided in an
13 institution. The budget administrator of the budget division of the
14 Department of Administrative Services shall administratively transfer
15 during FY2021-22 and FY2022-23 available appropriations as certified by
16 the chief executive officer of the Department of Health and Human
17 Services from Medical Assistance, Program No. 348, to Developmental
18 Disabilities Aid, Program No. 424.

19 It is the intent of the Legislature that the Department of Health
20 and Human Services shall provide monthly status reports electronically to
21 the Clerk of the Legislature and the Legislative Fiscal Analyst on
22 Medicaid Expansion. The department shall include in the report
23 information on policy decisions on services, community engagement,
24 wellness requirements, and rate setting.

25 It is the intent of the Legislature that the total amount
26 appropriated for medicaid nursing facility rates for Program No. 348,
27 specified as \$363,073,810 for FY2021-22 (\$154,415,291 General Funds and
28 \$208,658,519 Federal Funds) and \$375,781,394 for FY2022-23 (\$158,579,748
29 General Funds and \$217,201,646 Federal Funds), shall be used in the
30 medicaid nursing facility rate calculation for Program No. 348, including
31 the calculation of the annual inflation factor.

1 The total amount appropriated for medicaid nursing facility rates
2 for Program No. 348 includes amounts for rate enhancement and any other
3 purpose related to medicaid nursing facility services.

4 The Department of Health and Human Services shall file a report with
5 the Legislative Fiscal Office and the Clerk of the Legislature no later
6 than August 1, 2021, on how the inflation factor was calculated for
7 FY2021-22 rates and no later than August 1, 2022, on how the inflation
8 factor was calculated for FY2022-23.

9 The Department of Health and Human Services shall file a report
10 electronically with the Legislative Fiscal Analyst and the Clerk of the
11 Legislature between December 15 and December 31 of each year of the
12 biennium, identifying the amount of any unspent remaining appropriation
13 from the prior fiscal year's appropriations earmarked for nursing
14 facility payments. The report shall include an identification of
15 encumbrances and retroactive payments.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2021, is hereby reappropriated, up to \$19,518,297, for medicaid aid.

18 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

19 Program No. 350 - Child Abuse Prevention

	FY2021-22	FY2022-23
20		
21 CASH FUND	600,000	600,000
22 PROGRAM TOTAL	600,000	600,000

23 There is included in the appropriation to this program for FY2021-22
24 \$598,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2022-23 \$598,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 Program No. 354 - Child Welfare Aid

	FY2021-22	FY2022-23
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1	GENERAL FUND	177,231,157	179,813,140
2	FEDERAL FUND est.	36,120,476	36,274,743
3	PROGRAM TOTAL	213,351,633	216,087,883

4 There is included in the appropriation to this program for FY2021-22
5 \$177,231,157 General Funds and \$36,120,476 Federal Funds estimate for
6 state aid, which shall only be used for such purpose. There is included
7 in the appropriation to this program for FY2022-23 \$179,813,140 General
8 Funds and \$36,274,743 Federal Funds estimate for state aid, which shall
9 only be used for such purpose.

10 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 359 - Bridge to Independence

12		FY2021-22	FY2022-23
13	GENERAL FUND	1,819,929	1,826,901
14	FEDERAL FUND est.	1,994,573	2,001,545
15	PROGRAM TOTAL	3,814,502	3,828,446
16	SALARY LIMIT	869,956	877,434

17 There is included in the appropriation to this program for FY2021-22
18 \$1,281,202 General Funds and \$993,452 Federal Funds for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2022-23 \$1,281,202 General Funds and
21 \$993,452 Federal Funds for state aid, which shall only be used for such
22 purpose.

23 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 365 - Mental Health Operations

25		FY2021-22	FY2022-23
26	GENERAL FUND	66,591,991	67,543,136
27	CASH FUND	4,354,173	4,354,173
28	FEDERAL FUND est.	4,830,083	4,830,083
29	PROGRAM TOTAL	75,776,247	76,727,392
30	SALARY LIMIT	40,942,750	41,429,515

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 361 - Hastings Regional Center

5 No. 363 - Lincoln Regional Center

6 No. 379 - Evaluation and Screening - Community-Based Residential
7 Services

8 No. 870 - Norfolk Sex Offender Treatment

9 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 421 - Beatrice State Developmental Center

11		FY2021-22	FY2022-23
12	GENERAL FUND	12,893,910	13,002,101
13	CASH FUND	2,711,509	2,711,509
14	FEDERAL FUND est.	21,658,402	21,953,100
15	PROGRAM TOTAL	37,263,821	37,666,710
16	SALARY LIMIT	22,885,178	23,071,596

17 The chief executive officer of the Department of Health and Human
18 Services shall certify to the budget administrator of the budget division
19 of the Department of Administrative Services the FY2021-22 and FY2022-23
20 unexpended appropriation balances for the Beatrice State Developmental
21 Center, Program 421, which are available to transition and maintain
22 persons transferred from the Beatrice State Developmental Center to
23 community-based developmental disability or other services. The budget
24 administrator of the budget division of the Department of Administrative
25 Services shall administratively transfer during FY2021-22 and FY2022-23
26 available unexpended appropriation balances as certified by the chief
27 executive officer of the Department of Health and Human Services from the
28 Beatrice State Developmental Center, Program 421, to Developmental
29 Disability Aid, Program 424, and Medical Assistance, Program 348.

30 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 424 - Developmental Disability Aid		
2		FY2021-22	FY2022-23
3	GENERAL FUND	157,634,528	167,735,010
4	CASH FUND	6,312,000	6,312,000
5	PROGRAM TOTAL	163,946,528	174,047,010

6 There is included in the appropriation to this program for FY2021-22
7 \$157,634,528 General Funds and \$6,312,000 Cash Funds for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2022-23 \$167,735,010 General Funds
10 and \$6,312,000 Cash Funds for state aid, which shall only be used for
11 such purpose.

12 There is included in the amount shown as Cash Fund aid in this
13 program for FY2021-22 \$5,000,000 Cash Funds and for FY2022-23 \$5,000,000
14 Cash Funds from the Nebraska Health Care Cash Fund to be used for
15 services for persons with developmental disabilities (1) who were on the
16 waiting list for such services prior to July 1, 2001, and began receiving
17 such services on and after such date and (2) who are on the waiting list
18 for such services on and after July 1, 2019, beginning with those who
19 have been on the waiting list for the greatest length of time past their
20 date of need.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2021, is hereby reappropriated, up to \$5,271,126, to fund additional
23 Developmental Disability Aid.

24 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 502 - Public Health Aid

26		FY2021-22	FY2022-23
27	GENERAL FUND	9,283,060	10,783,060
28	CASH FUND	9,230,000	9,230,000
29	PROGRAM TOTAL	18,513,060	20,013,060

30 There is included in the appropriation to this program for FY2021-22

1 \$9,283,060 General Funds and \$9,230,000 Cash Funds for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2022-23 \$10,783,060 General Funds and
4 \$9,230,000 Cash Funds for state aid, which shall only be used for such
5 purpose.

6 There is included in the amount shown as aid for this program for
7 FY2021-22 \$2,100,000 General Funds and for FY2022-23 \$2,100,000 General
8 Funds for the seven community health centers funded through Federal
9 Program 330, Public Law 104-299, the federal Health Centers Consolidation
10 Act of 1996. Each of the following centers is to receive \$300,000:
11 Charles Drew Health Center, One World Community Health Center, East
12 Central District Health Department – Good Neighbor Community Health
13 Center, Community Action Partnership of Western Nebraska, Midtown
14 Community Health Center, Bluestem Health, and Heartland Health Center.

15 There is included in the amount shown as aid for this program for
16 FY2021-22 \$1,400,000 General Funds and for FY2022-23 \$1,400,000 General
17 Funds for the seven community health centers funded through Federal
18 Program 330, Public Law 104-299, the federal Health Centers Consolidation
19 Act of 1996 for dental services. Each of the following centers is to
20 receive \$200,000: Charles Drew Health Center, One World Community Health
21 Center, East Central District Health Department – Good Neighbor Community
22 Health Center, Community Action Partnership of Western Nebraska, Midtown
23 Community Health Center, Bluestem Health, and Heartland Health Center.

24 There is included in the amount shown as aid for this program for
25 FY2021-22 \$825,000 General Funds and \$750,000 Cash Funds from the
26 Nebraska Health Care Cash Fund and for FY2022-23 \$825,000 General Funds
27 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
28 seven community health centers funded through Federal Program 330, Public
29 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
30 center is to receive an amount to be distributed proportionally based on
31 the previous fiscal year's number of uninsured clients as reported on the

1 Uniform Data System Report provided to the United States Department of
2 Health and Human Services Bureau of Primary Health Care. The distribution
3 shall be made to Charles Drew Health Center, One World Community Health
4 Center, East Central District Health Department – Good Neighbor Community
5 Health Center, Community Action Partnership of Western Nebraska Health
6 Center, Midtown Community Health Center, Bluestem Health, and Heartland
7 Health Center.

8 There is included in the amount shown as aid for this program for
9 FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the
10 Nebraska Health Care Cash Fund for public health departments. There is
11 included in the amount shown as aid for this program for FY2022-23
12 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
13 Health Care Cash Fund for public health departments. Included in the
14 funds in this section for FY2021-22 are \$1,898,246 General Funds and
15 \$5,405,000 Cash Funds and in FY2022-23 \$3,398,246 General Funds and
16 \$5,405,000 Cash Funds to be distributed proportionately based on
17 population to the eighteen public health departments. Included in the
18 funds in this section for FY2021-22 are \$3,000,000 General Funds and
19 \$200,000 Cash Funds and for FY2022-23 \$3,000,000 General Funds and
20 \$200,000 Cash Funds to be distributed equally among the eighteen public
21 health departments.

22 There is included in the amount shown as aid for this program for
23 FY2021-22 \$31,713 General Funds and \$1,526,000 Cash Funds from the
24 Nebraska Health Care Cash Fund for minority public health services in
25 counties having a minority population equal to or exceeding five percent
26 of the total population of the county in the first and third
27 congressional districts as determined by the most recent federal
28 decennial census. There is included in the amount shown as aid for this
29 program for FY2022-23 \$31,713 General Funds and \$1,526,000 Cash Funds
30 from the Nebraska Health Care Cash Fund for minority public health
31 services in counties having a minority population equal to or exceeding

1 five percent of the total population of the county in the first and third
2 congressional districts as determined by the most recent federal
3 decennial census. The Department of Health and Human Services shall
4 distribute the funds on a per capita basis for the purpose of
5 implementing a minority health initiative which may target, but shall not
6 be limited to, infant mortality, cardiovascular disease, obesity,
7 diabetes, and asthma.

8 There is included in the amount shown as aid for this program for
9 FY2021-22 \$28,101 General Funds and \$1,349,000 Cash Funds from the
10 Nebraska Health Care Cash Fund to be distributed equally to the community
11 health centers in the second congressional district funded through
12 Federal Program 330, Public Law 104-299, the federal Health Centers
13 Consolidation Act of 1996. Such funds shall be used for the purpose of
14 implementing a minority health initiative which may target, but shall not
15 be limited to, infant mortality, cardiovascular disease, obesity,
16 diabetes, and asthma. There is included in the amount shown as aid for
17 this program for FY2022-23 \$28,101 General Funds and \$1,526,000 Cash
18 Funds from the Nebraska Health Care Cash Fund to be distributed equally
19 to the community health centers in the second congressional district
20 funded through Federal Program 330, Public Law 104-299, the federal
21 Health Centers Consolidation Act of 1996. Such funds shall be used for
22 the purpose of implementing a minority health initiative which may
23 target, but shall not be limited to, infant mortality, cardiovascular
24 disease, obesity, diabetes, and asthma.

25 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 514 - Health Aid

27	FY2021-22	FY2022-23
28 GENERAL FUND	6,877,196	6,877,196
29 CASH FUND	11,995,817	11,995,817
30 FEDERAL FUND est.	54,079,725	54,079,725

1 PROGRAM TOTAL 72,952,738 72,952,738

2 There is included in the appropriation to this program for FY2021-22
3 \$6,877,196 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal
4 Funds estimate for state aid, which shall only be used for such purpose.
5 There is included in the appropriation to this program for FY2022-23
6 \$6,877,196 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal
7 Funds estimate for state aid, which shall only be used for such purpose.

8 There is included in the amount shown as aid for this program
9 \$653,759 General Funds for FY2021-22 and \$653,759 General Funds for
10 FY2022-23, which shall only be used for the following purposes:
11 Reimbursement for the provision of pap smears, colposcopy, cervical
12 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
13 such other treatments and procedures as may be developed for the followup
14 of abnormal pap smears; the diagnosis and treatment of sexually
15 transmitted diseases, including, but not limited to, chlamydia,
16 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
17 equipment costs and staff training costs relating to the use of
18 colposcopy equipment. None of the General Funds provided under this
19 program shall be used to perform or facilitate the performance of
20 abortion or to counsel or refer for abortion.

21 There is included in the amount shown as aid for this program for
22 FY2021-22 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
23 the Poison Control Center at the University of Nebraska Medical Center,
24 which shall only be used by the medical center for the Poison Control
25 Center. There is included in the amount shown as aid for this program for
26 FY2022-23 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
27 the Poison Control Center at the University of Nebraska Medical Center,
28 which shall only be used by the medical center for the Poison Control
29 Center.

30 There is included in the appropriation to this program for FY2021-22

1 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
2 provisions of the Brain Injury Trust Fund Act. There is included in the
3 appropriation to this program for FY2022-23 \$500,000 Cash Funds from the
4 Nebraska Health Care Cash Fund to carry out provisions of the Brain
5 Injury Trust Fund Act.

6 There is included in the amount shown as aid for this program for
7 FY2021-22 \$1,100,000 General Funds for evidence-based early intervention
8 home visitation programs. There is included in the amount shown as aid
9 for this program for FY2022-23 \$1,100,000 General Funds for evidence-
10 based early intervention home visitation programs.

11 There is included in the amount shown as aid for this program for
12 FY2021-22 up to \$100,000 General Funds to contract with the University of
13 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
14 Collaborative. There is included in the amount shown as aid for this
15 program for FY2022-23 up to \$100,000 General Funds to contract with the
16 University of Nebraska Medical Center for the Nebraska Perinatal Quality
17 Improvement Collaborative.

18 There is included in the amount shown as aid for this program for
19 FY2021-22 \$289,416 General Funds to contract for services for
20 implementation of a statewide drug disposal project. There is included in
21 the amount shown as aid for this program for FY2022-23 \$289,416 General
22 Funds to contract for services for implementation of a statewide drug
23 disposal project.

24 There is included in the amount shown as aid for this program for
25 FY2021-22 \$555,039 for citizen advocacy. There is included in the amount
26 shown as aid for this program for FY2022-23 \$555,039 for citizen
27 advocacy.

28 There is included in the amount shown as aid for this program for
29 FY2021-22 up to \$542,000 General Funds for tuition reimbursement for
30 emergency medical services responders' initial and ongoing training.
31 There is included in the amount shown as aid for this program for

1 FY2022-23 up to \$542,000 General Funds for tuition reimbursement for
2 emergency medical services responders' initial and ongoing training.

3 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
4 Program No. 559 - Care Management

	FY2021-22	FY2022-23
5 GENERAL FUND	2,315,560	2,315,560
6 PROGRAM TOTAL	2,315,560	2,315,560

8 There is included in the appropriation to this program for FY2021-22
9 \$2,315,560 General Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2022-23 \$2,315,560 General Funds for state aid, which shall only be
12 used for such purpose.

13 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
14 Program No. 571 - Community-Based Aging Services

	FY2021-22	FY2022-23
15 GENERAL FUND	9,407,019	9,407,019
16 FEDERAL FUND est.	9,469,241	9,469,241
17 PROGRAM TOTAL	18,876,260	18,876,260

19 There is included in the appropriation to this program for FY2021-22
20 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
21 aid, which shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2022-23 \$9,407,019 General Funds and
23 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
24 for such purpose.

25 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 Program No. 621 - Stem Cell Research

	FY2021-22	FY2022-23
27 CASH FUND	450,000	450,000
28 PROGRAM TOTAL	450,000	450,000

30 SALARY LIMIT

1 There is included in the appropriation to this program for FY2021-22
2 \$436,500 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2022-23 \$436,500 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 There is included in the appropriation to this program for FY2021-22
7 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
8 included in the appropriation to this program for FY2022-23 \$450,000 Cash
9 Funds from the Nebraska Health Care Cash Fund.

10 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 622 - Cancer Research

	FY2021-22	FY2022-23
12		
13 CASH FUND	3,788,385	3,789,726
14 PROGRAM TOTAL	3,788,385	3,789,726
15 SALARY LIMIT	102,288	102,947

16 There is included in the appropriation to this program for FY2021-22
17 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
18 used for such purpose. There is included in the appropriation to this
19 program for FY2022-23 an estimated \$3,291,113 Cash Funds for state aid,
20 which shall only be used for such purpose.

21 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
22 Program No. 623 - Biomedical Research

	FY2021-22	FY2022-23
23		
24 CASH FUND	15,000,000	15,000,000
25 PROGRAM TOTAL	15,000,000	15,000,000

26 There is included in the appropriation to this program for FY2021-22
27 \$15,000,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2022-23 \$15,000,000 Cash Funds for state aid, which shall only be used
30 for such purpose.

1 There is included in the amount shown as aid for this program for
2 FY2021-22 \$15,000,000 Cash Funds for biomedical research from the
3 Nebraska Health Care Cash Fund. There is included in the amount shown as
4 aid for this program for FY2022-23 \$15,000,000 Cash Funds for biomedical
5 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
6 such appropriated funds shall be used annually for research to improve
7 racial and ethnic minority health. Twenty-four percent of the
8 appropriated funds shall be distributed annually to the University of
9 Nebraska, sixteen percent for contracts with other postsecondary
10 educational institutions having colleges of medicine in Nebraska and
11 their affiliated research hospitals in Nebraska, and sixty percent to the
12 University of Nebraska and for contracts with other postsecondary
13 educational institutions having colleges of medicine in Nebraska and
14 their affiliated research hospitals in Nebraska based on the percentage
15 of all funds expended by such institutions from the National Institutes
16 of Health of the United States Department of Health and Human Services in
17 the prior year as contained in a certified report of such expenditures to
18 the Department of Health and Human Services from such institutions,
19 excluding any such funds expended for research involving the use of human
20 fetal tissue obtained in connection with the performance of an induced
21 abortion or involving the use of human embryonic stem cells. Each
22 recipient of funds under this section shall report annually to the
23 Legislature and to the Governor regarding the use of such funds received.
24 The report required to be submitted to the Legislature by this section
25 shall be submitted electronically.

26 Sec. 110. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

27 Total expenditures by the Division of Roads for permanent and
28 temporary salaries and per diems shall not exceed \$118,339,969 for
29 FY2021-22. Total expenditures by the Division of Roads for permanent and
30 temporary salaries and per diems shall not exceed \$119,814,444 for
31 FY2022-23.

1 There is hereby appropriated for FY2021-22 \$477,000,000 from the
2 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
3 appropriated. There is included in the amount appropriated from the
4 Highway Cash Fund to the Roads Operations Cash Fund for FY2021-22
5 \$6,312,705 for assistance to the local transit authorities program and
6 intercity bus system assistance.

7 There is hereby appropriated for FY2022-23 \$480,000,000 from the
8 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
9 appropriated. There is included in the amount appropriated from the
10 Highway Cash Fund to the Roads Operations Cash Fund for FY2022-23
11 \$6,312,705 for assistance to the local transit authorities program and
12 intercity bus system assistance.

13 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

14 Total expenditures by the Division of Aeronautics for permanent and
15 temporary salaries and per diems shall not exceed \$1,395,553 for
16 FY2021-22. Total expenditures by the Division of Aeronautics for
17 permanent and temporary salaries and per diems shall not exceed
18 \$1,414,202 for FY2022-23.

19 Sec. 112. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

20 Program No. 26 - Administration and Services

	FY2021-22	FY2022-23
21 CASH FUND est.	3,403,720	3,672,068
22 PROGRAM TOTAL	3,403,720	3,672,068

23 Cash Fund expenditures shall not be limited to the amount shown.

24 There is included in the appropriation to this program for FY2021-22
25 \$40,200 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2022-23 \$40,200 Cash Funds for state aid, which shall only be used for
28 such purpose.

29 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

1	Program No. 301 - Public Airports		
2		FY2021-22	FY2022-23
3	CASH FUND est.	35,505,300	25,650,300
4	PROGRAM TOTAL	35,505,300	25,650,300

5 Cash Fund expenditures shall not be limited to the amount shown.
6 There is included in the appropriation to this program for FY2021-22
7 \$35,505,300 Cash Funds estimate for state aid, which shall only be used
8 for such purpose. There is included in the appropriation to this program
9 for FY2022-23 \$25,650,300 Cash Funds estimate for state aid, which shall
10 only be used for such purpose.

11 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

12 Program No. 305 - Assistance to Local Transit Authorities

13		FY2021-22	FY2022-23
14	CASH FUND	6,312,705	6,312,705
15	PROGRAM TOTAL	6,312,705	6,312,705

16 There is included in the appropriation to this program for FY2021-22
17 \$6,312,705 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included within state aid for FY2021-22 \$535,000 Cash
19 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
20 the public transportation assistance program.

21 There is included in the appropriation to this program for FY2022-23
22 \$6,312,705 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included within state aid for FY2022-23 \$535,000 Cash
24 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
25 the public transportation assistance program.

26 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

27 Program No. 568 - Highway Administration

28		FY2021-22	FY2022-23
29	CASH FUND est.	19,434,644	19,748,046
30	PROGRAM TOTAL	19,434,644	19,748,046

1 Cash Fund expenditures shall not be limited to the amount shown.

2 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

3 Program No. 569 - Construction

	FY2021-22	FY2022-23
5 CASH FUND est.	807,100,872	810,041,625
6 PROGRAM TOTAL	807,100,872	810,041,625

7 Cash Fund expenditures shall not be limited to the amount shown.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2021, is hereby reappropriated. Expenditure of the General Fund
10 reappropriation shall be limited to completion of the feasibility study
11 as authorized in Laws 2019, LB294, section 120.

12 It is the intent of the Legislature that the Department of
13 Transportation shall apply for and make maximum use of available federal
14 funding, including discretionary funding, on all highway construction
15 projects which are eligible for such assistance.

16 All costs of providing the 511 Weather Line, including the portion
17 previously funded by Agency 64 – Nebraska State Patrol, shall be paid
18 from the appropriation to this program.

19 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

20 Program No. 572 - Service and Support

	FY2021-22	FY2022-23
22 CASH FUND est.	32,201,123	31,557,495
23 PROGRAM TOTAL	32,201,123	31,557,495

24 Cash Fund expenditures shall not be limited to the amount shown.

25 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

26 Program No. 574 - Maintenance

	FY2021-22	FY2022-23
28 CASH FUND est.	166,076,979	170,231,482
29 PROGRAM TOTAL	166,076,979	170,231,482

30 Cash Fund expenditures shall not be limited to the amount shown.

1 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

2 Program No. 596 - State-Owned Aircraft

3		FY2021-22	FY2022-23
4	CASH FUND est.	377,534	395,293
5	PROGRAM TOTAL	377,534	395,293

6 Cash Fund expenditures shall not be limited to the amount shown.

7 Sec. 120. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

8 Program No. 511 - Veterans' Affairs

9		FY2021-22	FY2022-23
10	GENERAL FUND	31,905,888	35,251,607
11	CASH FUND	16,120,440	13,706,245
12	FEDERAL FUND est.	22,870,637	22,870,637
13	PROGRAM TOTAL	70,896,965	71,828,489
14	SALARY LIMIT	37,389,436	37,836,106

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

18 No. 36 - Departmental Administration

19 No. 37 - Veterans' Cemeteries

20 No. 510 - Veterans' Homes System Administration

21 No. 519 - Central Nebraska Veterans' Home

22 No. 520 - Norfolk Veterans' Home

23 No. 521 - Western Nebraska Veterans' Home

24 No. 522 - Eastern Nebraska Veterans' Home

25 Sec. 121. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

26 Program No. 304 - Nebraska Soil and Water Conservation Fund

27		FY2021-22	FY2022-23
28	GENERAL FUND	1,806,112	1,806,112
29	CASH FUND	50,000	50,000
30	PROGRAM TOTAL	1,856,112	1,856,112

1 The unexpended General Fund appropriation balance existing on June
2 30, 2021, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2021-22
4 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
5 Funds for state aid, which shall only be used for such purpose. There is
6 included in the appropriation to this program for FY2022-23 \$1,806,112
7 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
8 state aid, which shall only be used for such purpose.

9 Sec. 122. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 306 - Water Well Decommissioning

	FY2021-22	FY2022-23
11		
12 CASH FUND	70,000	70,000
13 PROGRAM TOTAL	70,000	70,000

14 The unexpended Cash Fund appropriation balance existing on June 30,
15 2021, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2021-22
17 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2022-23 \$70,000 Cash Funds, plus any
20 reappropriated amounts, for state aid, which shall only be used for such
21 purpose.

22 Sec. 123. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

23 Program No. 307 - Nebraska Resources Development Fund

24 The unexpended General Fund and Cash Fund appropriation balances
25 existing on June 30, 2021, are hereby reappropriated.

26 Sec. 124. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 309 - Natural Resources Water Quality Fund

	FY2021-22	FY2022-23
28		
29 CASH FUND	1,187,500	1,187,500
30 PROGRAM TOTAL	1,187,500	1,187,500

1 The unexpended Cash Fund appropriation balance existing on June 30,
2 2021, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2021-22
4 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
5 which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2022-23 \$1,187,500 Cash Funds plus
7 any reappropriated amounts, for state aid, which shall only be used for
8 such purpose.

9 Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 313 - Water Sustainability Fund

11		FY2021-22	FY2022-23
12	CASH FUND	10,390,033	10,390,033
13	PROGRAM TOTAL	10,390,033	10,390,033

14 The unexpended Cash Fund appropriation balance existing on June 30,
15 2021, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2021-22
17 \$10,390,033 Cash Funds, plus any reappropriated amounts, for state aid,
18 which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2022-23 \$10,390,033 Cash Funds, plus
20 any reappropriated amounts, for state aid, which shall only be used for
21 such purpose.

22 Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

23 Program No. 314 - Critical Infrastructure Facilities

24 The unexpended Cash Fund appropriation balance existing on June 30,
25 2021, is hereby reappropriated. It is the intent of the Legislature that
26 the funds be used by the Department of Natural Resources to provide (1) a
27 grant to a natural resources district to offset costs related to soil and
28 water improvements intended to protect critical infrastructure facilities
29 within the district which includes military installments, transportation
30 routes, and wastewater treatment facilities and (2) a grant to an

1 irrigation district to offset costs related to temporary main canal
2 repair and tunnel repair which is part of an interstate irrigation system
3 which experienced a failure.

4 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

5 Program No. 334 - Soil and Water Conservation

6		FY2021-22	FY2022-23
7	GENERAL FUND	11,020,779	10,972,796
8	CASH FUND	8,259,150	8,263,380
9	FEDERAL FUND est.	855,021	872,032
10	PROGRAM TOTAL	20,134,950	20,108,208
11	SALARY LIMIT	7,086,478	7,194,701

12 There is hereby reappropriated an amount certified by the Department
13 of Natural Resources to the budget administrator of the budget division
14 of the Department of Administrative Services of the unexpended General
15 Fund and Cash Fund appropriation balances existing on June 30, 2021, that
16 are allocated in budget subprograms 19, 20, and 21 of Program 334.
17 Reappropriated funds shall be allocated to the same budget subprogram.

18 There is included in the appropriation to this program for FY2021-22
19 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000, Federal
20 Funds estimate, for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2022-23
22 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
23 Funds estimate, for state aid, which shall only be used for such purpose.

24 Sec. 128. AGENCY NO. 30 – STATE ELECTRICAL BOARD

25 Program No. 197 - Public Protection

26		FY2021-22	FY2022-23
27	CASH FUND	2,332,594	2,359,335
28	PROGRAM TOTAL	2,332,594	2,359,335
29	SALARY LIMIT	1,184,965	1,199,698

30 Sec. 129. AGENCY NO. 31 – MILITARY DEPARTMENT

1 Program No. 191 - Governor's Emergency Program - COVID-19
2 There is no salary limitation for this program.
3 Cash Fund expenditures shall not be limited to the amount shown.
4 The unexpended Cash Fund appropriation balance existing on June 30,
5 2021, is hereby reappropriated.

6 Sec. 130. AGENCY NO. 31 – MILITARY DEPARTMENT

7 Program No. 192 - Governor's Emergency Program

	FY2021-22	FY2022-23
8		
9 GENERAL FUND	5,000,000	5,000,000
10 CASH FUND est.	250,000	250,000
11 FEDERAL FUND est.	4,500,000	4,500,000
12 PROGRAM TOTAL	9,750,000	9,750,000

13 There is no salary limitation for this program.
14 Cash Fund expenditures shall not be limited to the amount shown.
15 The unexpended General Fund and Cash Fund appropriation balances
16 existing on June 30, 2021, are hereby reappropriated.

17 There is included in the appropriation to this program for FY2021-22
18 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
19 Federal Funds estimate for state aid. There is included in the
20 appropriation to this program for FY2022-23 \$5,000,000 General Funds,
21 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
22 state aid.

23 Expenditures from this program shall not be restricted to state aid
24 if other expenditures are necessary to fulfill the goals of the
25 Governor's Emergency Program.

26 Sec. 131. AGENCY NO. 31 – MILITARY DEPARTMENT

27 Program No. 544 - National and State Guard

	FY2021-22	FY2022-23
28		
29 GENERAL FUND	3,268,566	3,293,912
30 CASH FUND	399,808	399,808

1	FEDERAL FUND est.	17,609,506	17,798,984
2	PROGRAM TOTAL	21,277,880	21,492,704
3	SALARY LIMIT	6,736,103	6,856,147
4	Sec. 132. AGENCY NO. 31 – MILITARY DEPARTMENT		
5	Program No. 545 - Emergency Management		
6		FY2021-22	FY2022-23
7	GENERAL FUND	1,290,544	1,305,076
8	CASH FUND est.	583,627	588,520
9	FEDERAL FUND est.	3,571,996	3,601,379
10	PROGRAM TOTAL	5,446,167	5,494,975
11	SALARY LIMIT	2,155,546	2,187,787

12 Cash Fund expenditures shall not be limited to the amounts shown.
13 There is included in the appropriation to this program for FY2021-22
14 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2022-23 \$1,570,604 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18	Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT		
19	Program No. 548 - Tuition Assistance		
20		FY2021-22	FY2022-23
21	GENERAL FUND	852,793	852,793
22	PROGRAM TOTAL	852,793	852,793
23	SALARY LIMIT	-0-	-0-

24 There is included in the appropriation to this program for FY2021-22
25 \$852,793 General Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2022-23 \$852,793 General Funds for state aid, which shall only be used
28 for such purpose.

29	Sec. 134. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS		
30	Program No. 529 - Land Surveys		

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	423,928	432,506
3 CASH FUND	25,017	25,329
4 PROGRAM TOTAL	448,945	457,835
5 SALARY LIMIT	303,724	309,793

6 Any General Funds expended for costs associated with the
7 administration of school lands shall be reimbursed, on a quarterly basis,
8 to the General Fund by the Board of Educational Lands and Funds.

9 Sec. 135. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

10 Program No. 554 - Disputed Survey Settlements

	FY2021-22	FY2022-23
11		
12 CASH FUND	20,483	20,483
13 PROGRAM TOTAL	20,483	20,483

14 Sec. 136. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

15 Program No. 582 - School Land Trust

	FY2021-22	FY2022-23
16		
17 CASH FUND est.	20,998,632	21,045,324
18 PROGRAM TOTAL	20,998,632	21,045,324
19 SALARY LIMIT	1,710,089	1,740,361

20 Cash Fund expenditures shall not be limited to the amount shown. The
21 appropriation contained in this program is provided pursuant to section
22 72-232.02.

23 Sec. 137. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 162 - Environmental Trust

	FY2021-22	FY2022-23
25		
26 CASH FUND	20,676,142	21,182,946
27 PROGRAM TOTAL	20,676,142	21,182,946
28 SALARY LIMIT	292,196	296,460

29 There is included in the appropriation to this program for FY2021-22

1 \$20,000,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2022-23 \$20,500,000 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 Sec. 138. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 330 - Habitat Development

	FY2021-22	FY2022-23
7		
8 CASH FUND	7,582,108	7,605,938
9 FEDERAL FUND est.	3,900,673	3,900,673
10 PROGRAM TOTAL	11,482,781	11,506,611
11 SALARY LIMIT	1,597,748	1,608,622

12 There is included in the appropriation to this program for FY2021-22
13 \$1,575,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2022-23 \$1,575,000 Cash Funds for state aid, which shall only be used
16 for such purpose.

17 Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 336 - Wildlife Conservation

	FY2021-22	FY2022-23
19		
20 GENERAL FUND	1,825,024	1,867,895
21 CASH FUND	32,061,087	32,469,593
22 FEDERAL FUND est.	4,218,927	4,230,422
23 PROGRAM TOTAL	38,105,038	38,567,910
24 SALARY LIMIT	16,056,219	16,370,045

25 There is included in the appropriation to this program for FY2021-22
26 \$585,000 Cash Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2022-23 \$585,000 Cash Funds for state aid, which shall only be used for
29 such purpose.

30 There is included in the appropriation to this program for FY2021-22

1 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only
2 be used for such purpose. There is included in the appropriation to this
3 program for FY2022-23 \$5,000,000 Cash Funds for wildlife damage
4 reimbursement, which shall only be used for such purpose. It is the
5 intent of the Legislature that the Game and Parks Commission distribute
6 such funds to applicants for reimbursement for damage caused by wildlife
7 and that such funds be distributed on a pro rata basis for each calendar
8 year on February 1, 2022, and February 1, 2023.

9 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 337 - Administration

	FY2021-22	FY2022-23
11 GENERAL FUND	890,085	902,625
12 CASH FUND	4,926,572	4,997,615
13 PROGRAM TOTAL	5,816,657	5,900,240
14 SALARY LIMIT	3,059,836	3,106,563

15 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 338 - Niobrara Council

	FY2021-22	FY2022-23
17 GENERAL FUND	50,000	50,000
18 CASH FUND	1,000	1,000
19 FEDERAL FUND est.	125,000	125,000
20 PROGRAM TOTAL	176,000	176,000

21 The unexpended Cash Fund appropriation balance existing on June 30,
22 2021, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2021-22
24 \$50,000 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
25 estimate for state aid, which shall only be used for such purpose. There
26 is included in the appropriation to this program for FY2022-23 \$50,000
27 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
28 state aid, which shall only be used for such purpose.
29
30

1	Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
2	Program No. 549 - Parks - Administration and Operation		
3		FY2021-22	FY2022-23
4	GENERAL FUND	7,134,029	7,180,712
5	CASH FUND	23,402,925	23,550,756
6	FEDERAL FUND est.	50,000	50,000
7	PROGRAM TOTAL	30,586,954	30,781,468
8	SALARY LIMIT	14,424,362	14,528,257

9	Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
10	Program No. 550 - Planning and Trails Coordination		
11		FY2021-22	FY2022-23
12	GENERAL FUND	493,544	500,230
13	CASH FUND	1,167,922	1,183,924
14	FEDERAL FUND est.	109,361	110,556
15	PROGRAM TOTAL	1,770,827	1,794,710
16	SALARY LIMIT	970,827	984,299

17 It is the intent of the Legislature that the amount expended for the
18 development and maintenance of boundary fences along the Cowboy Trail be
19 limited to \$64,000 Cash Funds during each fiscal year.

20	Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
21	Program No. 617 - Engineering and Area Maintenance		
22		FY2021-22	FY2022-23
23	GENERAL FUND	1,654,653	1,676,643
24	CASH FUND	1,790,366	1,804,677
25	PROGRAM TOTAL	3,445,019	3,481,320
26	SALARY LIMIT	1,876,964	1,896,206

27	Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
28	Program No. 628 - Credit Card Discount Sales		
29		FY2021-22	FY2022-23

1	CASH FUND est.	715,205	715,205
2	PROGRAM TOTAL	715,205	715,205
3	Cash Fund expenditures shall not be limited to the amount shown.		
4	Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
5	Program No. 846 - Nebraska Public Safety Communication System		
6		FY2021-22	FY2022-23
7	GENERAL FUND	16,029	16,029
8	CASH FUND	318,971	318,971
9	PROGRAM TOTAL	335,000	335,000
10	Sec. 147. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION		
11	Program No. 252 - Library and Information Services		
12		FY2021-22	FY2022-23
13	GENERAL FUND	2,738,491	2,760,852
14	CASH FUND	45,484	45,484
15	FEDERAL FUND est.	974,505	1,001,013
16	PROGRAM TOTAL	3,758,480	3,807,349
17	SALARY LIMIT	2,281,196	2,309,602
18	Sec. 148. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION		
19	Program No. 302 - Library Development		
20		FY2021-22	FY2022-23
21	GENERAL FUND	1,326,004	1,367,061
22	FEDERAL FUND est.	515,030	515,030
23	PROGRAM TOTAL	1,841,034	1,882,091
24	There is included in the appropriation to this program for FY2021-22		
25	\$1,326,004 General Funds estimate and \$515,030 Federal Funds estimate for		
26	state aid, which shall only be used for such purpose. There is included		
27	in the appropriation to this program for FY2022-23 \$1,367,061 General		
28	Funds estimate and \$515,030 Federal Funds estimate for state aid, which		
29	shall only be used for such purpose.		

1 Sec. 149. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
2 Program No. 73 - Licensing and Regulation

	FY2021-22	FY2022-23
4 GENERAL FUND	1,814,727	1,837,835
5 CASH FUND	70,719	70,719
6 PROGRAM TOTAL	1,885,446	1,908,554
7 SALARY LIMIT	895,443	908,637

8 The unexpended General Fund appropriation balance existing on June
9 30, 2021, is hereby reappropriated.

10 Sec. 150. AGENCY NO. 36 – STATE RACING COMMISSION
11 Program No. 74 - Enforcement of Standards - Horseracing

	FY2021-22	FY2022-23
13 CASH FUND est.	593,638	600,792
14 PROGRAM TOTAL	593,638	600,792
15 SALARY LIMIT	299,272	304,919

16 The unexpended General Fund appropriation balance existing on June
17 30, 2021, is hereby reappropriated.

18 There is included in the appropriation to this program for FY2021-22
19 \$120,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2022-23 \$120,000 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 Sec. 151. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT
24 Program No. 530 - Court Administration

	FY2021-22	FY2022-23
26 CASH FUND	5,120,378	5,195,880
27 FEDERAL FUND est.	58,089	58,975
28 PROGRAM TOTAL	5,178,467	5,254,855
29 SALARY LIMIT	2,542,402	2,593,251

30 Sec. 152. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

1	Program No. 75 - Nebraska Brand Committee		
2		FY2021-22	FY2022-23
3	CASH FUND	5,640,220	5,681,003
4	PROGRAM TOTAL	5,640,220	5,681,003
5	SALARY LIMIT	3,414,455	3,483,914
6	Sec. 153. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING		
7	BOARD		
8	Program No. 76 - Enforcement of Standards - Automotive Industry		
9		FY2021-22	FY2022-23
10	CASH FUND	826,296	837,797
11	PROGRAM TOTAL	826,296	837,797
12	SALARY LIMIT	544,966	551,340
13	Sec. 154. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION		
14	Program No. 77 - Enforcement of Standards - Real Estate		
15		FY2021-22	FY2022-23
16	CASH FUND	1,411,795	1,428,915
17	PROGRAM TOTAL	1,411,795	1,428,915
18	SALARY LIMIT	611,163	619,694
19	Sec. 155. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
20	Program No. 80 - Enforcement of Standards - Barbering		
21		FY2021-22	FY2022-23
22	CASH FUND	178,133	181,218
23	PROGRAM TOTAL	178,133	181,218
24	SALARY LIMIT	109,324	111,093
25	Sec. 156. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
26	Program No. 200 - Operations		
27		FY2021-22	FY2022-23
28	GENERAL FUND	242,450,888	253,235,630
29	CASH FUND	2,876,000	2,126,000

1	FEDERAL FUND est.	1,762,858	1,762,858
2	REVOLVING FUND est.	21,346,108	20,802,171
3	PROGRAM TOTAL	268,435,854	277,926,659
4	SALARY LIMIT	142,290,716	150,046,191

5 The unexpended General Fund appropriation balance existing on June
6 30, 2021, is hereby reappropriated.

7 Included in the salary limitations provided by this section is
8 \$4,765,114 for FY2021-22 and \$4,765,114 for FY2022-23 for Revolving Fund
9 salaries for program classifications 390 and 563, that shall not be
10 limited to the amounts shown.

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 260 - Nebraska Correctional Youth Facility
- 15 No. 300 - Tecumseh Correctional Center
- 16 No. 368 - Lincoln Community Corrections Center
- 17 No. 369 - Omaha Community Corrections Center
- 18 No. 370 - Central Office
- 19 No. 372 - Nebraska State Penitentiary
- 20 No. 373 - Nebraska Center for Women - York
- 21 No. 375 - Diagnostic and Evaluation Center
- 22 No. 376 - Lincoln Correctional Center
- 23 No. 377 - Omaha Correctional Center
- 24 No. 386 - McCook Incarceration Work Camp
- 25 No. 390 - Federal Surplus Property
- 26 No. 495 - Department Central Warehouse
- 27 No. 563 - Correctional Industries

28 Revolving Fund expenditures shall not be limited to the amounts
29 shown.

30 It is intended that the Department of Correctional Services shall

1 maintain a Department Contingency Fund and a Department Equipment Fund.

2 Sec. 157. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

3 Program No. 213 - Corrections Workforce Recruitment and Development

	FY2021-22	FY2022-23
4 GENERAL FUND	748,465	973,465
5 PROGRAM TOTAL	748,465	973,465

7 Sec. 158. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

8 Program No. 214 - Vocational and Life Skills

	FY2021-22	FY2022-23
9 GENERAL FUND	5,755,174	5,781,243
10 PROGRAM TOTAL	5,755,174	5,781,243
11 SALARY LIMIT	1,298,898	1,315,334

12 There is included in the appropriation to this program for FY2021-22
13 \$4,000,000 General Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2022-23 \$4,000,000 General Funds for state aid, which shall only be
16 used for such purpose.

17 It is the intent of the Legislature that \$500,000 of the \$4,000,000
18 in state aid in both FY2021-22 and FY2022-23 be awarded to organizations
19 that provide paid preparatory training programs, preapprenticeship
20 programs, or other paid training that leads directly into a Federal
21 Registered Apprenticeship Program and that the grants require a minimum
22 one-to-one cash or in-kind matching contribution. Unallocated grant funds
23 held by the Department of Correctional Services at the end of the fiscal
24 year shall be reappropriated for the next fiscal year.

26 Sec. 159. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

27 Program No. 725 - Building Depreciation Charges

	FY2021-22	FY2022-23
28 GENERAL FUND	71,915	71,915
29 PROGRAM TOTAL	71,915	71,915

1 There is included in the appropriation to this program for FY2021-22
2 \$71,915 General Funds for state building rental depreciation charges,
3 which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2022-23 \$71,915 General Funds for
5 state building rental depreciation charges, which shall only be used for
6 such purpose.

7 Sec. 160. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
8 COMMISSION

9 Program No. 533 - Network Operations

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	10,073,870	10,262,437
12 CASH FUND	310,206	310,206
13 PROGRAM TOTAL	10,384,076	10,572,643
14 SALARY LIMIT	3,113,346	3,132,349

15 Sec. 161. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
16 COMMISSION

17 Program No. 566 - Public Radio

	FY2021-22	FY2022-23
18		
19 GENERAL FUND	483,165	487,248
20 CASH FUND	27,549	27,549
21 PROGRAM TOTAL	510,714	514,797
22 SALARY LIMIT	137,962	140,722

23 The limitation on expenditures for permanent and temporary salaries
24 and per diems contained in this section does not include expenditures
25 from trust funds.

26 Sec. 162. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
27 EDUCATION

28 Program No. 640 - Postsecondary Education Coordination

	FY2021-22	FY2022-23
29		
30 GENERAL FUND	1,380,876	1,406,407

1	CASH FUND	35,000	35,000
2	PROGRAM TOTAL	1,415,876	1,441,407
3	SALARY LIMIT	971,032	988,523

4 There is included in the appropriation to this program for FY2021-22
5 an estimated \$115,000 General Funds and for FY2022-23 an estimated
6 \$115,000 General Funds for Midwestern Higher Education Compact state
7 membership dues.

8 Sec. 163. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
9 EDUCATION

10 Program No. 690 - Nebraska Opportunity Grant Program

11		FY2021-22	FY2022-23
12	GENERAL FUND	7,593,430	7,593,430
13	CASH FUND	15,354,872	16,354,872
14	PROGRAM TOTAL	22,948,302	23,948,302

15 There are no personal services included in the appropriations in
16 this section.

17 There is included in the appropriation to this program for FY2021-22
18 \$7,593,430 General Funds and \$15,354,872 Cash Funds for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2022-23 \$7,593,430 General Funds and
21 \$16,354,872 Cash Funds for state aid, which shall only be used for such
22 purpose.

23 It is intended that the extent to which Cash Fund appropriations to
24 this program for FY2021-22 and FY2022-23 exceed the Cash Fund
25 appropriation to this program for FY2018-19, such excess amounts do not
26 constitute a permanent adjustment to the FY2018-19 base Cash Fund
27 appropriation level for this program.

28 Sec. 164. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
29 EDUCATION

30 Program No. 691 - Access College Early Scholarship Program

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	1,250,000	1,500,000
3 PROGRAM TOTAL	1,250,000	1,500,000

4 There are no personal services included in the appropriations in
5 this section.

6 There is included in the appropriation to this program for FY2021-22
7 \$1,250,000 General Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2022-23 \$1,500,000 General Funds for state aid, which shall only be
10 used for such purpose.

11 Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
12 EDUCATION

13 Program No. 692 - Community College GAP Program

	FY2021-22	FY2022-23
14		
15 CASH FUND	2,000,000	2,000,040
16 PROGRAM TOTAL	2,000,000	2,000,040
17 SALARY LIMIT	28,118	28,681

18 There is included in the appropriation to this program for FY2021-22
19 \$1,922,793 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2022-23 \$1,922,182 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 Sec. 166. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
24 EDUCATION

25 Program No. 695 - Guaranty Recovery Program

	FY2021-22	FY2022-23
26		
27 CASH FUND	8,000	8,000
28 PROGRAM TOTAL	8,000	8,000

29 There is included in the appropriation to this program for FY2021-22
30 \$8,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2022-23 \$8,000 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 167. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
5 COLLEGES

6 Program No. 48 - Nebraska State Colleges - System Office

	FY2021-22	FY2022-23
8 GENERAL FUND	59,439,068	62,242,843
9 CASH FUND est.	43,007,296	43,007,296
10 FEDERAL FUND est.	48,049,900	48,049,900
11 REVOLVING FUND est.	9,286,232	9,286,232
12 PROGRAM TOTAL	159,782,496	162,586,271

13 (1) There is included in the appropriation to this program for
14 FY2021-22 \$2,000,000 General Funds for state aid for Nebraska Career
15 Scholarships, which shall only be used for such purpose. There is
16 included in the appropriation to this program for FY2022-23 \$3,000,000
17 General Funds for state aid for Nebraska Career Scholarships, which shall
18 only be used for such purpose.

19 (2) It is the intent of the Legislature that upon the approval of
20 the Board of Trustees of the Nebraska State Colleges, the System Office
21 of the Nebraska State Colleges may divide and distribute the funds
22 appropriated to this program among Chadron State College, Peru State
23 College, Wayne State College, and the System Office of the Nebraska State
24 Colleges.

25 (3) It is the intent of the Legislature that Cash Fund revenue from
26 resident tuition, nonresident tuition, off-campus tuition, and fees
27 separately assessed shall be individually accounted for on the Nebraska
28 Information System.

29 (4) The Legislature reaffirms its intent to utilize the Nebraska
30 Educational Data System created by Laws 1978, LB 897, to support the

1 appropriations and oversight process for postsecondary education. It is
2 further the intent of the Legislature that all institutions provide the
3 data in the precise formats required by the Coordinating Commission for
4 Postsecondary Education.

5 (5) The Legislature reaffirms its commitment to long-range and
6 short-range computer planning by the Nebraska state colleges. It is the
7 intent of the Legislature that comprehensive computer plans of the
8 Nebraska state colleges be updated biennially and submitted to the
9 Legislative Fiscal Analyst, the Department of Administrative Services,
10 and the Coordinating Commission for Postsecondary Education on or before
11 October 15 of each odd-numbered year. The plans required to be submitted
12 to the Legislative Fiscal Analyst by this section shall be submitted
13 electronically.

14 (6) The Department of Administrative Services shall monitor the
15 appropriations and expenditures of the Board of Trustees of the Nebraska
16 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
17 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
18 Structure, Second Edition. Expenditure authority shall be limited to
19 program appropriations.

20 (7) It is intended that:

21 (a) The Board of Trustees of the Nebraska State Colleges shall award
22 scholarships that shall not exceed a maximum of fifteen thousand dollars
23 per year to an eligible student who achieved a score on the ACT of 18 or
24 higher and enrolled in a program of study in rangeland management,
25 industrial technology, criminal justice, business administration,
26 education, communication, and computer information systems;

27 (b) The Board of Trustees of the Nebraska State Colleges, acting as
28 agents of the state, shall allocate Nebraska Career Scholarship funds
29 between the campuses, determine eligibility of students, receive and
30 process applications for awards to individual students, and disperse any
31 award directly to eligible students during the fiscal year. Eligibility

1 criteria shall include being a first-time freshman or a transfer student
2 enrolled in an eligible program of study;

3 (c) A scholarship recipient shall be automatically renewed if the
4 student remains eligible. No student shall receive a scholarship after
5 four years of participation in the program;

6 (d) The Board of Trustees of the Nebraska State Colleges shall
7 collect information on each scholarship recipient;

8 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
9 required tools and equipment, room, and board. Each student who receives
10 a Nebraska Career Scholarship shall register with the appropriate campus
11 office to obtain a Nebraska-based internship, apprenticeship, clinical
12 position, or major-related field of employment prior to completion of the
13 program of study;

14 (f) Every four years, the Board of Trustees of the Nebraska State
15 Colleges, in collaboration with the Department of Economic Development,
16 shall evaluate which programs of study are needed to meet the workforce
17 needs of the State of Nebraska; and

18 (g) The Board of Trustees of the Nebraska State Colleges shall
19 report electronically to the Clerk of the Legislature and the Governor by
20 December 1 of each year the following information:

21 (i) Total number of students enrolled in each eligible program of
22 study in the prior school year and such program's enrollment as of
23 September 30 each year thereafter;

24 (ii) The starting number of scholarship recipients in each program
25 of study;

26 (iii) The total number of students retained year-over-year in each
27 program of study;

28 (iv) A comparison of the retention rate of scholarship recipients
29 and nonscholarship recipients;

30 (v) The number of students in each program of study participating in
31 an internship, apprenticeship, clinical position, or major-related field

1 of employment during enrollment and comparing participation rates for
2 scholarship and nonscholarship recipients;

3 (vi) The total number of graduates in each program of study, stating
4 the number of scholarship recipients and comparing the graduation rate
5 versus nonscholarship students;

6 (vii) The number of students in each program of study obtaining jobs
7 in Nebraska within four months of graduation; and

8 (viii) The average starting salary.

9 (8) It is the intent of the Legislature for the Board of Trustees of
10 the Nebraska State Colleges to utilize a trust fund to record revenue and
11 expenses for the Corrections Workforce Development Pathway program at
12 Peru State College.

13 Sec. 168. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

14 Program No. 781 - University - Administration

15 (1) There is hereby appropriated to the Board of Regents of the
16 University of Nebraska for expenditure and distribution to the campuses
17 by the University of Nebraska Central Administration the following sums
18 of money.

19	FY2021-22	FY2022-23
20 GENERAL FUND	632,042,647	646,742,701
21 PROGRAM TOTAL	632,042,647	646,742,701

22 (2) There is included in the appropriation to this program for
23 FY2021-22 \$4,000,000 General Funds for state aid for Nebraska Career
24 Scholarships, which shall only be used for such purpose. There is
25 included in the appropriation to this program for FY2022-23 \$6,000,000
26 General Funds for state aid for Nebraska Career Scholarships, which shall
27 only be used for such purpose.

28 (3) It is intended that the University of Nebraska Central
29 Administration, upon approval of the Board of Regents of the University
30 of Nebraska, divide and distribute the funds appropriated in this section

1 among all the campuses and the central administration, including the
2 Nebraska College of Technical Agriculture at Curtis. At the direction of
3 the board, these funds may be supplemented by Cash Funds, Federal Funds,
4 Revolving Funds, and Trust Funds.

5 (4) There is included in the appropriation to this program for
6 FY2021-22 an estimated \$3,605,038 General Funds and for FY2022-23 an
7 estimated \$3,605,038 General Funds for the Nebraska College of Technical
8 Agriculture at Curtis.

9 (5) There is included in the appropriation to this program for
10 FY2021-22 an estimated \$2,804,862 General Funds and for FY2022-23 an
11 estimated \$2,804,862 General Funds for the Nebraska Forest Service
12 Program.

13 (6) There is included in the appropriation to this program
14 \$1,800,000 General Funds for FY2021-22 and \$1,800,000 General Funds for
15 FY2022-23 for pediatric cancer of which \$1,500,000 per year is for
16 pediatric cancer research and \$300,000 per year is for pediatric cancer
17 specialists.

18 (7) There is included in the appropriation to this program \$400,000
19 General Funds for FY2021-22 and \$400,000 General Funds for FY2022-23 for
20 the University of Nebraska to partner with the Department of Correctional
21 Services, the regional centers, or both to develop and offer programs for
22 students studying to become behavioral health professionals. Such
23 programs shall include clinical rotations at the Department of
24 Correctional Services, the regional center, or both, clinical
25 supervision, stipends, and student coordination and recruitment services.
26 The University of Nebraska shall include a report on the outcomes of such
27 recruitment efforts with its biennial budget request submitted in 2020
28 and 2022. The reports shall include information on whether the students
29 that participated in the clinical rotations subsequently worked in
30 Nebraska as behavioral health professionals.

31 (8) There is included in the appropriation to this program for

1 FY2021-22 \$500,000 General Funds for the Robert B. Daugherty Water for
2 Food Global Institute to support water and agricultural research and
3 existing collaborative initiatives to implement best practices in water
4 conservation.

5 There is included in the appropriation to this program for FY2022-23
6 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global
7 Institute to support water and agricultural research and existing
8 collaborative initiatives to implement best practices in water
9 conservation.

10 (9) It is the intent of the Legislature that the Institute of
11 Agriculture and Natural Resources and the Cooperative Extension Service
12 are treated fairly in the University of Nebraska 2021-2023 biennial
13 budget-setting process.

14 (10)(a) There is included in the appropriation to this program for
15 the Board of Regents of the University of Nebraska for FY2021-22 an
16 estimated \$11,719,478 General Funds and for FY2022-23 an estimated
17 \$11,719,478 General Funds, to be administered by Central Administration,
18 for the purpose of targeted research activities at the University of
19 Nebraska. It is intended that none of these funds be used for new capital
20 construction or renovation, except that a small portion may be used for
21 short-term cash flow. Further, it is intended that an estimated \$315,291
22 of the estimated \$11,719,478 for FY2021-22 and an estimated \$315,291 of
23 the estimated \$11,719,478 for FY2022-23 be used in conjunction with the
24 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
25 expected to have an increased emphasis on applied research and technology
26 transfer.

27 (b) It is intended that faculty teams, research centers, or
28 individual faculty from the various colleges and departments of all of
29 the campuses of the University of Nebraska should present research
30 proposals to the Research Fund Advisory Committee and Central
31 Administration for the various targeted research areas after the

1 FY2021-22 appropriation has been made but prior to August 15, 2021.
2 Inherent in this process is the concept that the best proposals be
3 selected regardless of the campus of origin and that selections be made
4 on a competitive basis.

5 (c) It is intended for the EPSCoR Program that faculty teams,
6 clusters, research centers, or individual faculty from the various
7 colleges and departments of all of the campuses of the University of
8 Nebraska and Creighton University should present to the EPSCoR Planning
9 Committee research proposals to be funded by the EPSCoR Program. Inherent
10 in this process is the concept that the best proposals be selected
11 regardless of the campus of origin and that selections be made on a
12 competitive basis. Emphasis shall be placed on technology transfer and
13 the research needs of business and industry. It is intended that the
14 EPSCoR Planning Committee shall continue to develop the Nebraska State
15 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
16 further intended that the existing Research Fund Advisory Committee and
17 the existing EPSCoR Planning Committee coordinate and integrate the
18 planning and project evaluation criteria and procedures for both the
19 Nebraska Research Initiative Program and the EPSCoR Program. Matching
20 funds for any research grants to Creighton University shall be in the
21 form of a contract in which specific services are identified and a time
22 period is specified. Creighton University shall provide an appropriate
23 share of any match.

24 (11) It is intended that:

25 (a) The University of Nebraska shall report its expenditures on the
26 Allotment Status Report and Regular Budget Status Report according to its
27 internal operational and organizational structure, subject to approval by
28 the Accounting Administrator and the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (b) The University of Nebraska shall report its expenditures on the
31 Program Classification Expenditure Report in the NCHEMS-Program

1 Classification Structure, Second Edition, subject to approval by the
2 Accounting Administrator and the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (c) The University of Nebraska shall submit the budget request in
5 the NCHEMS-Program Classification Structure, Second Edition, for the
6 University of Nebraska-Lincoln with an informational budget request for
7 the Institute of Agriculture and Natural Resources, University of
8 Nebraska at Omaha, University of Nebraska Medical Center, University of
9 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
10 and University of Nebraska Central Administration;

11 (d) Comprehensive computer plans at the University of Nebraska shall
12 be biennially updated and submitted to the Legislative Fiscal Analyst and
13 to the budget division of the Department of Administrative Services on or
14 before September 1 of odd-numbered years; and

15 (e) The Nebraska Educational Data System created by Laws 1978, LB
16 897, shall be utilized to support the appropriations and oversight
17 process for postsecondary education. It is further the intent of the
18 Legislature that all institutions shall provide the data in the precise
19 formats required by the Coordinating Commission for Postsecondary
20 Education and that any expenditure of General Funds on the development of
21 new information systems, including any student information system, meet
22 the requirements of the Nebraska Educational Data System as determined by
23 the Coordinating Commission for Postsecondary Education.

24 (12) It is intended that:

25 (a) The Board of Regents of the University of Nebraska shall award
26 scholarships to eligible students in a program of study of math,
27 engineering, health care, or computer information systems in the
28 following manner:

29 (i) An amount that shall not exceed a maximum of twenty-five
30 thousand dollars per year to an eligible student who achieved a score on
31 the ACT of 28 or higher;

1 (ii) An amount that shall not exceed a maximum of ten thousand
2 dollars per year to an eligible student who is a qualified transfer
3 student in a program of study; and

4 (iii) An amount that shall not exceed a maximum of ten thousand
5 dollars per year to an eligible student who achieved a score on the ACT
6 between 20 and 27;

7 (b) The Board of Regents of the University of Nebraska, acting as
8 agents of the state, shall allocate Nebraska Career Scholarship funds
9 between the campuses, determine eligibility of students, receive and
10 process applications for awards to individual students, and disperse any
11 award directly to eligible students during the fiscal year. Eligibility
12 criteria shall include being a first-time freshman or a transfer student
13 enrolled in an eligible program of study;

14 (c) A scholarship recipient shall be automatically renewed if the
15 student remains eligible. No student shall receive a scholarship after
16 four years of participation in the program;

17 (d) The Board of Regents of the University of Nebraska shall collect
18 information on each scholarship recipient;

19 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
20 required tools and equipment, room, and board. Each student who receives
21 a Nebraska Career Scholarship shall register with the appropriate campus
22 office to obtain a Nebraska-based internship, apprenticeship, clinical
23 position, or major-related field of employment prior to completion of the
24 program of study;

25 (f) Every four years the Board of Regents of the University of
26 Nebraska, in collaboration with the Department of Economic Development,
27 shall evaluate which programs of study are needed to meet the workforce
28 needs of the State of Nebraska; and

29 (g) The Board of Regents of the University of Nebraska shall report
30 electronically to the Clerk of the Legislature and the Governor by
31 December 1 each year the following information:

1 (i) Total number of students enrolled in each eligible program of
2 study in the prior school year and such program's enrollment as of
3 September 30 each year thereafter;

4 (ii) The starting number of scholarship recipients in each program
5 of study;

6 (iii) The total number of students retained year-over-year in each
7 program of study;

8 (iv) A comparison of the retention rate of scholarship recipients
9 and nonscholarship recipients;

10 (v) The number of students in each program of study participating in
11 an internship, apprenticeship, clinical position, or major-related field
12 of employment during enrollment and comparing participation rates for
13 scholarship and nonscholarship recipients;

14 (vi) The total number of graduates in each program of study, stating
15 the number of scholarship recipients and comparing the graduation rate
16 versus nonscholarship students;

17 (vii) The number of students in each program of study obtaining jobs
18 in Nebraska within four months of graduation; and

19 (viii) The average starting salary.

20 Sec. 169. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

21 Program No. 694 - State Fair Support and Improvement

	FY2021-22	FY2022-23
22		
23 CASH FUND est.	4,500,000	4,500,000
24 PROGRAM TOTAL	4,500,000	4,500,000

25 Cash Fund expenditures shall not be limited to the amount shown.

26 Sec. 170. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

27 Program No. 79 - Appraiser Licensing

	FY2021-22	FY2022-23
28		
29 CASH FUND	405,486	409,735
30 PROGRAM TOTAL	405,486	409,735

1 SALARY LIMIT 176,189 178,738

2 It is the intent of the Legislature that the agency complies with
3 the provisions of sections 76-2226 and 76-3219 on the allowed use of
4 money in the Real Property Appraiser Fund and the Appraisal Management
5 Company Fund.

6 Sec. 171. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

7 Program No. 648 - Nebraska State Historical Society

8 FY2021-22 FY2022-23

9 GENERAL FUND 5,918,936 5,255,877

10 CASH FUND 2,756,914 2,798,062

11 FEDERAL FUND est. 866,664 877,032

12 PROGRAM TOTAL 9,542,514 8,930,971

13 SALARY LIMIT 4,514,228 4,581,073

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

17 No. 43 - Departmental Administration

18 No. 258 - Library/Archives Division

19 No. 541 - Museum Operation

20 No. 542 - Branch Museums

21 No. 543 - Archeology Division

22 No. 552 - Historic Preservation

23 No. 632 - Hall of Fame Commission

24 No. 647 - Skeletal Remains Protection

25 No. 653 - Gerald R. Ford Conservation Center

26 There is included in the appropriation to this program for FY2021-22
27 \$100,000 Federal Funds estimate for state aid, which shall only be used
28 for such purpose. There is included in the appropriation to this program
29 for FY2022-23 \$100,000 Federal Funds estimate for state aid, which shall
30 only be used for such purpose.

1 There is included in the appropriation to this program for FY2021-22
2 \$25,000 General Funds and for FY2022-23 \$25,000 General Funds to carry
3 out obligations of the agency under the Unmarked Human Burial Sites and
4 Skeletal Remains Protection Act, which shall only be used for such
5 purpose.

6 There is included in the appropriation to this program \$1,000,000
7 General Funds for FY2021-22 and \$500,000 General Funds for FY2022-23 for
8 development of new historical sites and markers, expansion of existing
9 sites, and refurbishing existing historical markers, including grants to
10 nonprofit historic preservation organizations in Nebraska.

11 It is the intent of the Legislature that the Nebraska State
12 Historical Society shall continue to budget and account for each of the
13 branch museums at the subprogram level within this program.

14 Appropriations shall only be expended for the operation,
15 construction, maintenance, or repair of a gift of real property after
16 that property has been approved for acceptance by the Governor and the
17 Legislature as required under section 81-1108.33.

18 Sec. 172. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
19 AND MARKETING BOARD

20 Program No. 381 - Nebraska Wheat Development, Utilization, and
21 Marketing Board

	FY2021-22	FY2022-23
22		
23 CASH FUND	1,634,240	1,640,874
24 PROGRAM TOTAL	1,634,240	1,640,874
25 SALARY LIMIT	251,950	256,989

26 Sec. 173. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
27 COMMISSION

28 Program No. 335 - Oil and Gas Conservation

	FY2021-22	FY2022-23
29		
30 CASH FUND	1,173,481	1,187,758

1	FEDERAL FUND est.	76,780	78,159
2	PROGRAM TOTAL	1,250,261	1,265,917
3	SALARY LIMIT	645,111	654,744
4	Sec. 174. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS		
5	Program No. 82 - Enforcement of Standards - Engineers and Architects		
6		FY2021-22	FY2022-23
7	CASH FUND	805,532	818,533
8	PROGRAM TOTAL	805,532	818,533
9	SALARY LIMIT	388,071	393,283
10	Sec. 175. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
11	Program No. 159 - Enforcement of Standards - Geologists		
12		FY2021-22	FY2022-23
13	CASH FUND	36,609	37,210
14	PROGRAM TOTAL	36,609	37,210
15	Sec. 176. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
16	Program No. 516 - Ethanol		
17		FY2021-22	FY2022-23
18	CASH FUND	751,520	768,025
19	PROGRAM TOTAL	751,520	768,025
20	SALARY LIMIT	304,979	319,575
21	Sec. 177. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
22	Program No. 114 - Nebraska Dairy Industry Development Board		
23		FY2021-22	FY2022-23
24	CASH FUND	1,640,000	1,640,000
25	PROGRAM TOTAL	1,640,000	1,640,000
26	Sec. 178. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
27	SURVEYORS		
28	Program No. 83 - Enforcement of Standards - Land Surveyors		
29		FY2021-22	FY2022-23

1	CASH FUND	28,374	28,374
2	PROGRAM TOTAL	28,374	28,374
3	Sec. 179. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC		
4	ACCOUNTANCY		
5	Program No. 84 - Enforcement of Standards - Public Accountancy		
6		FY2021-22	FY2022-23
7	CASH FUND	441,822	446,308
8	PROGRAM TOTAL	441,822	446,308
9	SALARY LIMIT	206,246	209,202
10	Sec. 180. AGENCY NO. 64 - NEBRASKA STATE PATROL		
11	Program No. 100 - Public Protection		
12		FY2021-22	FY2022-23
13	GENERAL FUND	66,151,219	68,376,579
14	CASH FUND	8,340,279	8,448,228
15	FEDERAL FUND est.	595,461	667,096
16	PROGRAM TOTAL	75,086,959	77,491,903
17	SALARY LIMIT	46,154,732	47,845,326

18 The unexpended General Fund appropriation balance existing on June
19 30, 2021, is hereby reappropriated.

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 189 - Command and Support
- 24 No. 190 - Criminal Investigations
- 25 No. 195 - Road Operations

26 There is included in the appropriation to this program for FY2021-22
27 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
28 History Improvement set-aside funds, subject to available federal
29 appropriation, which shall only be expended for criminal justice
30 information systems improvements. There is included in the appropriation

1 to this program for FY2022-23 \$150,000 General Funds and \$100,000 Federal
2 Funds from the Byrne Criminal History Improvement set-aside funds,
3 subject to available federal appropriation, which shall only be expended
4 for criminal justice information systems improvements. Federal Funds
5 transferred to the Nebraska State Patrol pursuant to this section shall
6 be expended consistent with all applicable federal laws, rules, and
7 regulations pertaining to Byrne Criminal History Improvement set-aside
8 funds.

9 There is included in the appropriation to this program for FY2021-22
10 \$489,979 Cash Funds and for FY2022-23 \$489,979 Cash Funds, which
11 appropriation amounts shall only be expended to provide law enforcement
12 coverage along state road construction zones. The Department of
13 Transportation shall contract with the Nebraska State Patrol for such law
14 enforcement coverage and shall pay for such services from the Roads
15 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
16 quarterly amounts to be transferred by the State Treasurer on or before
17 July 15, October 15, January 15, and April 15, for both FY2021-22 and
18 FY2022-23.

19 Sec. 181. AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 205 - Carrier Enforcement

21		FY2021-22	FY2022-23
22	CASH FUND	9,683,062	10,005,718
23	FEDERAL FUND est.	3,099,201	3,175,471
24	PROGRAM TOTAL	12,782,263	13,181,189
25	SALARY LIMIT	8,115,421	8,441,903

26 Sec. 182. AGENCY NO. 64 – NEBRASKA STATE PATROL

27 Program No. 325 - Operational Improvements

28		FY2021-22	FY2022-23
29	CASH FUND	2,355,880	2,090,880
30	PROGRAM TOTAL	2,355,880	2,090,880

1 Expenditures from this program shall be restricted to the Public
2 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
3 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
4 Funds shall not be expended from any other budget programs, except that
5 the Public Safety Cash Fund may also be expended from administratively
6 created budget Program No. 575, for the purpose of providing the required
7 state match for federal Byrne grants awarded to the Nebraska State Patrol
8 and from Program No. 850 for the Nebraska Public Safety Communication
9 System. Expenditures from these two Cash Funds shall be made from
10 separate budget subprograms.

11 As funds become available, the Superintendent of Law Enforcement and
12 Public Safety shall submit proposed lists of projects in writing to the
13 budget division of the Department of Administrative Services, which shall
14 forward them to the Governor for approval or rejection, except that no
15 new projects shall be submitted by the superintendent or approved by the
16 Governor during FY2021-22 or FY2022-23 until the Nebraska State Patrol
17 has first reserved the full Cash Fund appropriations and Cash Fund
18 balances necessary to completely meet all active and outstanding
19 operational improvement project balances remaining unexpended as of June
20 30, 2021.

21 Sec. 183. AGENCY NO. 64 – NEBRASKA STATE PATROL

22 Program No. 630 - State Capitol Security

23	FY2021-22	FY2022-23
24 GENERAL FUND	274,119	274,119
25 REVOLVING FUND	1,487,136	1,507,289
26 PROGRAM TOTAL	1,761,255	1,781,408
27 SALARY LIMIT	944,367	955,729

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated.

30 Any security agreements entered into by the Nebraska State Patrol,

1 on behalf of the state capitol security division, shall require that all
2 such revenue be credited directly to the Capitol Security Revolving Fund.

3 For budgeting purposes only, the amount of projected revenue to be
4 received from security agreements entered into by the Nebraska State
5 Patrol, on behalf of the state capitol security division, to be credited
6 directly to the Capitol Security Revolving Fund is estimated to be
7 \$466,395 for FY2021-22 and \$466,395 for FY2022-23.

8 Sec. 184. AGENCY NO. 64 – NEBRASKA STATE PATROL

9 Program No. 850 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
11 GENERAL FUND	1,097,566	1,099,732
12 CASH FUND	3,755,947	3,755,947
13 PROGRAM TOTAL	4,853,513	4,855,679
14 SALARY LIMIT	109,501	110,461

15 The unexpended General Fund appropriation balance existing on June
16 30, 2021, is hereby reappropriated.

17 Sec. 185. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 49 - Departmental Administration

	FY2021-22	FY2022-23
20 GENERAL FUND	148,368	151,997
21 REVOLVING FUND	4,683,130	4,766,966
22 PROGRAM TOTAL	4,831,498	4,918,963
23 SALARY LIMIT	2,934,188	2,989,982

24 Sec. 186. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 101 - Chief Information Officer

	FY2021-22	FY2022-23
27 GENERAL FUND	317,046	323,717
28 CASH FUND	35,000	-0-
29 PROGRAM TOTAL	352,046	323,717
30 SALARY LIMIT	211,895	216,332

1	Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 170 - Intergovernmental Data Services		
3		FY2021-22	FY2022-23
4	REVOLVING FUND	2,320,149	2,324,186
5	PROGRAM TOTAL	2,320,149	2,324,186
6	SALARY LIMIT	148,763	151,737
7	Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
8	Program No. 171 - Materiel Division		
9		FY2021-22	FY2022-23
10	CASH FUND	98,711	98,711
11	REVOLVING FUND	17,832,610	17,899,539
12	PROGRAM TOTAL	17,931,321	17,998,250
13	SALARY LIMIT	3,369,869	3,407,372
14	Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
15	Program No. 172 - Information Management Services Division		
16		FY2021-22	FY2022-23
17	REVOLVING FUND	60,439,661	60,784,602
18	PROGRAM TOTAL	60,439,661	60,784,602
19	SALARY LIMIT	14,633,989	14,838,465
20	Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
21	Program No. 173 - Communications Division		
22		FY2021-22	FY2022-23
23	REVOLVING FUND	58,391,239	59,009,759
24	PROGRAM TOTAL	58,391,239	59,009,759
25	SALARY LIMIT	11,150,206	11,286,376
26	Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
27	Program No. 180 - Transportation Services Bureau		
28		FY2021-22	FY2022-23
29	REVOLVING FUND	8,984,255	8,997,989

1	PROGRAM TOTAL	8,984,255	8,997,989
2	SALARY LIMIT	560,061	567,480
3	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
4	Program No. 245 - Nebraska Public Safety Communication System		
5		FY2021-22	FY2022-23
6	REVOLVING FUND	7,897,903	7,907,869
7	PROGRAM TOTAL	7,897,903	7,907,869
8	SALARY LIMIT	503,210	509,300
9	Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
10	Program No. 509 - Budget Division		
11		FY2021-22	FY2022-23
12	GENERAL FUND	1,288,874	1,314,924
13	PROGRAM TOTAL	1,288,874	1,314,924
14	SALARY LIMIT	889,798	907,595
15	The unexpended General Fund appropriation balance existing on June		
16	30, 2021, is hereby reappropriated.		
17	Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 535 - Risk Management Division		
19		FY2021-22	FY2022-23
20	REVOLVING FUND	513,432	517,563
21	PROGRAM TOTAL	513,432	517,563
22	SALARY LIMIT	203,771	206,684
23	Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
24	Program No. 560 - State Building Division		
25		FY2021-22	FY2022-23
26	GENERAL FUND	220,555	220,555
27	CASH FUND	933,457	933,457
28	REVOLVING FUND	46,510,289	46,510,289
29	PROGRAM TOTAL	47,664,301	47,664,301

1 SALARY LIMIT 6,806,974 6,806,974

2 Charges assessed by the Department of Administrative Services
3 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
4 the Ferguson House shall not annually exceed an amount calculated as
5 follows:

6 (1) Multiply the insured replacement value of the Ferguson House
7 property by two one-hundredths;

8 (2) Divide the amount of tenant-occupied gross square feet of
9 Ferguson House space by the Ferguson House gross square feet of total
10 space; and

11 (3) Multiply the amount computed in subdivision (1) of this section
12 by the amount computed in subdivision (2) of this section.

13 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 567 - Accounting Division

	FY2021-22	FY2022-23
15		
16 REVOLVING FUND	6,817,113	6,879,415
17 PROGRAM TOTAL	6,817,113	6,879,415
18 SALARY LIMIT	2,436,627	2,479,149

19 Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 573 - Task Force for Building Renewal

	FY2021-22	FY2022-23
21		
22 CASH FUND	529,945	536,365
23 PROGRAM TOTAL	529,945	536,365
24 SALARY LIMIT	365,704	370,124

25 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 591 - Tort Claims

	FY2021-22	FY2022-23
27		
28 GENERAL FUND	210,000	210,000
29 CASH FUND	50,000	50,000

1 PROGRAM TOTAL 260,000 260,000

2 (1) The following amount is hereby transferred to the Tort Claims
3 Fund from the respective agency fund balances:

- 4 (a) \$26,290 from the Department of Transportation;
- 5 (b) \$3,060 from the Game and Parks Commission;
- 6 (c) \$13 from the Department of Motor Vehicles; and
- 7 (d) \$3,161 from the Board of Trustees of the Nebraska State
8 Colleges.

9 Such sum shall be transferred to the risk management and state
10 claims division no later than August 1, 2021, or in four equal payments
11 on August 1, October 1, January 1, and April 1, at the discretion of the
12 Risk Manager.

13 (2) The following amount is hereby transferred to the Tort Claims
14 Fund from the respective agency fund balances:

- 15 (a) \$26,290 from the Department of Transportation;
- 16 (b) \$3,060 from the Game and Parks Commission;
- 17 (c) \$13 from the Department of Motor Vehicles; and
- 18 (d) \$3,161 from the Board of Trustees of the Nebraska State
19 Colleges.

20 Such sum shall be transferred to the risk management and state
21 claims division no later than August 1, 2022, or in four equal payments
22 on August 1, October 1, January 1, and April 1, at the discretion of the
23 Risk Manager.

24 It is the intent of the Legislature that transfers specified in this
25 section for FY2022-23 be adjusted by the One Hundred Seventh Legislature,
26 Second Session, 2022, in accordance with information available after July
27 1, 2021.

28 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
29 Program No. 592 - Indemnification Claims

30 FY2021-22 FY2022-23

1	GENERAL FUND	750,000	750,000
2	REVOLVING FUND	150,000	150,000
3	PROGRAM TOTAL	900,000	900,000

4 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
5 Program No. 593 - Workers' Compensation Claims

6		FY2021-22	FY2022-23
7	REVOLVING FUND	22,952,296	22,952,296
8	PROGRAM TOTAL	22,952,296	22,952,296

9 It is the intent of the Legislature that state agencies, boards, and
10 commissions make the workers' compensation insurance premium payments to
11 the Workers' Compensation Claims Revolving Fund, which are hereby
12 appropriated for FY2021-22 in this program under the authority of
13 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
14 claims division no later than August 1, 2021, or in four equal payments
15 on August 1, October 1, January 1, and April 1, at the discretion of the
16 Risk Manager.

17 It is the intent of the Legislature that state agencies, boards, and
18 commissions make the workers' compensation insurance premium payments to
19 the Workers' Compensation Claims Revolving Fund, which are hereby
20 appropriated for FY2022-23 in this program under the authority of
21 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
22 claims division no later than August 1, 2022, or in four equal payments
23 on August 1, October 1, January 1, and April 1, at the discretion of the
24 Risk Manager.

25 There is included in the appropriation to this program for FY2021-22
26 an amount not to exceed \$25,000 Revolving Funds, which may be used to
27 contract for rehabilitation services to assist worker rehabilitation in
28 relation to workers' compensation cases. There is included in the
29 appropriation to this program for FY2022-23 an amount not to exceed
30 \$25,000 Revolving Funds, which may be used to contract for rehabilitation

1 services to assist worker rehabilitation in relation to workers'
2 compensation cases.

3 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 594 - State Insurance

	FY2021-22	FY2022-23
6 REVOLVING FUND	9,691,327	9,692,775
7 PROGRAM TOTAL	9,691,327	9,692,775
8 SALARY LIMIT	62,922	64,181

9 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 605 - Personnel Division

	FY2021-22	FY2022-23
12 GENERAL FUND	1,426,330	1,448,009
13 REVOLVING FUND	7,615,583	7,763,250
14 PROGRAM TOTAL	9,041,913	9,211,259
15 SALARY LIMIT	6,453,196	6,469,563

16 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 606 - Benefits Administration

	FY2021-22	FY2022-23
19 CASH FUND	1,139,469	1,149,222
20 PROGRAM TOTAL	1,139,469	1,149,222
21 SALARY LIMIT	327,002	333,014

22 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 608 - Employee Relations Division

	FY2021-22	FY2022-23
25 GENERAL FUND	437,321	444,223
26 PROGRAM TOTAL	437,321	444,223
27 SALARY LIMIT	301,749	306,082

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated.

1	Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 685 - Office of the Nebraska Capitol Commission		
3		FY2021-22	FY2022-23
4	GENERAL FUND	4,205,956	4,240,903
5	CASH FUND	40,243	40,243
6	REVOLVING FUND	4,750	4,750
7	PROGRAM TOTAL	4,250,949	4,285,896
8	SALARY LIMIT	1,467,279	1,488,908

9 The unexpended General Fund appropriation balance existing on June
10 30, 2021, is hereby reappropriated. It is the intent of the Legislature
11 that any reappropriated balance, other than Capitol Heating, Ventilating,
12 and Air Conditioning Systems Replacement project manager reappropriation,
13 be used for unexpected increases in utility expenses.

14 There is included in the appropriation to this program for FY2021-22
15 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
16 Conditioning Systems Replacement project manager. There is included in
17 the appropriation to this program for FY2022-23 \$104,677 General Funds
18 for the Capitol Heating, Ventilating, and Air Conditioning Systems
19 Replacement project manager.

20	Sec. 206. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS		
21	Program No. 58 - Enforcement of Standards - Abstracters		
22		FY2021-22	FY2022-23
23	CASH FUND	52,052	52,505
24	PROGRAM TOTAL	52,052	52,505
25	SALARY LIMIT	28,373	23,793

26	Sec. 207. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION		
27	Program No. 59 - Enforcement of Standards		
28		FY2021-22	FY2022-23
29	GENERAL FUND	1,317,833	1,339,731
30	FEDERAL FUND est.	947,515	962,243

1	PROGRAM TOTAL	2,265,348	2,301,974
2	SALARY LIMIT	1,394,980	1,411,274
3	Sec. 208. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
4	Program No. 537 - Commission on Latino-Americans		
5		FY2021-22	FY2022-23
6	GENERAL FUND	268,285	272,560
7	CASH FUND	5,000	5,000
8	PROGRAM TOTAL	273,285	277,560
9	SALARY LIMIT	165,923	168,190
10	Sec. 209. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
11	Program No. 323 - Museum of Nebraska Art		
12		FY2021-22	FY2022-23
13	GENERAL FUND	-0-	7,500,000
14	PROGRAM TOTAL	-0-	7,500,000
15	SALARY LIMIT	-0-	-0-
16	There is included in the appropriation to this program for FY2022-23		
17	\$7,500,000 General Funds for state aid, which shall only be used for such		
18	purpose.		
19	Funds appropriated to this program shall be used as matching funds		
20	to assist in renovation of the Museum of Nebraska Art, including existing		
21	space and additional gallery space for the Nebraska Art Collection. The		
22	budget division of the Department of Administrative Services shall only		
23	allot state aid funds appropriated to this program if the Nebraska Arts		
24	Council provides evidence of dollar-for-dollar matching funds derived		
25	from nonstate sources.		
26	Sec. 210. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
27	Program No. 326 - Promotion and Development of the Arts		
28		FY2021-22	FY2022-23
29	GENERAL FUND	637,900	647,851

1	CASH FUND	60,000	60,000
2	FEDERAL FUND est.	196,947	199,731
3	PROGRAM TOTAL	894,847	907,582
4	SALARY LIMIT	566,891	575,416

5 Sec. 211. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
6 Program No. 327 - Aid to the Arts

7		FY2021-22	FY2022-23
8	GENERAL FUND	1,005,346	1,005,346
9	CASH FUND	18,150	25,000
10	FEDERAL FUND est.	545,800	545,800
11	PROGRAM TOTAL	1,569,296	1,576,146

12 There is included in the appropriation to this program for FY2021-22
13 \$1,005,346 General Funds, \$17,150 Cash Funds, and \$545,800 Federal Funds
14 estimate for state aid, which shall only be used for such purpose. There
15 is included in the appropriation to this program for FY2022-23 \$1,005,346
16 General Funds, \$24,000 Cash Funds, and \$545,800 Federal Funds estimate
17 for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program \$100,000
19 General Funds for FY2021-22 and \$100,000 General Funds for FY2022-23 for
20 a competitive grant program as provided for in subdivision (1)(h) of
21 section 82-313.

22 Sec. 212. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
23 Program No. 329 - Arts and Humanities Preservation

24		FY2021-22	FY2022-23
25	CASH FUND	1,444,699	1,445,385
26	PROGRAM TOTAL	1,444,699	1,445,385
27	SALARY LIMIT	41,843	42,432

28 There is included in the appropriation to this program for FY2021-22
29 \$1,372,500 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2022-23 \$1,372,500 Cash Funds for state aid, which shall only be used
2 for such purpose.

3 The budget division of the Department of Administrative Services
4 shall only allot state aid funds appropriated to this program if the
5 Nebraska Arts Council provides evidence of dollar-for-dollar matching
6 funds derived from nonstate sources, as required in section 82-332.

7 Sec. 213. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

8 Program No. 116 - Foster Care Review Office

	FY2021-22	FY2022-23
9 GENERAL FUND	2,023,269	2,052,496
10 CASH FUND	5,700	5,700
11 FEDERAL FUND est.	469,191	476,046
12 PROGRAM TOTAL	2,498,160	2,534,242
13 SALARY LIMIT	1,579,525	1,600,386

15 The unexpended General Fund Appropriation balance existing on June
16 30, 2021, is hereby reappropriated.

17 Sec. 214. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

18 Program No. 317 - Court Appointed Special Advocate State Aid

	FY2021-22	FY2022-23
19 GENERAL FUND	500,000	500,000
20 PROGRAM TOTAL	500,000	500,000

22 There is included in the appropriation to this program for FY2021-22
23 \$500,000 General Funds for court appointed special advocate state aid,
24 which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2022-23 \$500,000 General Funds for
26 court appointed special advocate state aid, which shall only be used for
27 such purpose.

28 Sec. 215. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

29 Program No. 353 - Nebraska Children's Commission

	FY2021-22	FY2022-23
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1	CASH FUND	185,337	189,345
2	PROGRAM TOTAL	185,337	189,345
3	SALARY LIMIT	106,650	108,782

4 There is included in the appropriation to this program for FY2021-22
5 \$185,337 Cash Funds and for FY2022-23 \$189,345 Cash Funds from the
6 Nebraska Health Care Cash Fund.

7 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

8 Program No. 601 - Community and Rural Development

9		FY2021-22	FY2022-23
10	GENERAL FUND	1,272,968	1,275,901
11	CASH FUND	34,471,641	20,683,945
12	FEDERAL FUND est.	50,147,443	50,168,777
13	PROGRAM TOTAL	85,892,052	72,128,623
14	SALARY LIMIT	2,186,496	2,075,630

15 There is included in the appropriation to this program for FY2021-22
16 \$1,000,000 General Funds, \$32,837,105 Cash Funds, and \$46,478,991 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2022-23
19 \$1,000,000 General Funds, \$19,223,140 Cash Funds, and \$46,530,110 Federal
20 Funds estimate for state aid, which shall only be used for such purpose.

21 There is included in the amount shown as aid for FY2021-22
22 \$1,000,000 General Funds to provide aid funding to development districts
23 formed under sections 13-1901 to 13-1907. There is included in the amount
24 shown as aid for FY2022-23 \$1,000,000 General Funds to provide aid
25 funding to development districts formed under sections 13-1901 to
26 13-1907.

27 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

28 Program No. 603 - Industrial Recruitment

29		FY2021-22	FY2022-23
30	GENERAL FUND	21,767,509	24,835,349

1	CASH FUND	15,896,892	12,398,278
2	FEDERAL FUND est.	352,772	352,772
3	PROGRAM TOTAL	38,017,173	37,586,399
4	SALARY LIMIT	3,165,901	3,195,238

5 (1) There is included in the appropriation to this program for
6 FY2021-22 \$17,020,352 General Funds, \$15,339,197 Cash Funds, and \$249,341
7 Federal Funds estimate for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2022-23 \$20,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341
10 Federal Funds estimate for state aid, which shall only be used for such
11 purpose.

12 There is included in the amount shown as aid for FY2021-22
13 \$1,000,000 Cash Funds for the Nebraska Film Office Fund, to provide
14 grants to Nebraska-based films, which shall only be used for such
15 purpose.

16 There is included in the appropriation to this program for FY2021-22
17 \$2,500,000 Cash Funds for (a) general administrative costs of awarding
18 job training reimbursement grants under the Customized Job Training Act
19 and (b) job training reimbursement grants.

20 (2) There is included in the appropriation to this program for
21 FY2021-22 \$250,000 General Funds for the Nebraska Developing Youth Talent
22 Initiative, which shall only be used for such purpose. There is included
23 in the appropriation to this program for FY2022-23 \$250,000 General Funds
24 for the Nebraska Developing Youth Talent Initiative, which shall only be
25 used for such purpose. The Department of Economic Development shall
26 establish a separate budget subprogram to account for the expenditure of
27 funds appropriated for the Nebraska Developing Youth Talent Initiative.
28 It is the intent of the Legislature that the Department of Economic
29 Development shall select industry partners or industry consortiums each
30 fiscal year from regional industries identified by the department to

1 participate in the initiative, which shall be in collaboration with
2 public schools. The initiative shall be designed to reach students
3 beginning in the seventh and eighth grades. An annual evaluation report
4 detailing the outcomes of the initiative shall be provided to the
5 Legislature electronically and to the Governor, not later than September
6 15th each year.

7 (3) There is included in the appropriation for this program for
8 FY2021-22 \$2,000,000 General Funds for state aid for Nebraska Career
9 Scholarships, of which \$1,000,000 shall be allocated to community
10 colleges and \$1,000,000 shall be allocated to private nonprofit Nebraska
11 postsecondary institutions, which shall only be used for such purpose.
12 There is included in the appropriation for this program for FY2022-23
13 \$4,000,000 General Funds for state aid for Nebraska Career Scholarships,
14 of which \$2,000,000 shall be allocated to community colleges and
15 \$2,000,000 shall be allocated to private nonprofit Nebraska postsecondary
16 institutions, which shall only be used for such purpose.

17 (4) The Department of Economic Development shall establish a
18 separate budget subprogram for each of the allocations set forth in
19 subsection (3) of this section to account for the expenditures of funds
20 appropriated for the Nebraska Career Scholarships.

21 (5) It is the intent of the Legislature that for the allocation of
22 funding for community colleges:

23 (a) The Department of Economic Development, in collaboration with
24 the community colleges, shall award Nebraska Career Scholarships that
25 shall not exceed a maximum of five thousand dollars to an eligible
26 student attending a Nebraska community college in a program of study in
27 identified shortage areas or skill trades that meet the workforce needs
28 of the State of Nebraska;

29 (b) Each community college, acting as an agent for the state, shall
30 determine the eligibility of students, receive and process applications
31 for awards to individual students, and disperse any award directly to

1 recipients during the fiscal year. Eligibility criteria shall include
2 being a first-time freshman enrolling in the community college or a
3 student transferring into a program of study as referred to in
4 subdivision (a) of this subsection;

5 (c) A scholarship shall be automatically renewed if the student
6 remains eligible. No student shall be eligible to receive a scholarship
7 after three years of participation in the program of study;

8 (d) Nebraska Career Scholarship funds may be used for tuition, fees,
9 required tools and equipment, room, and board. Each student who receives
10 a Nebraska Career Scholarship shall register with the appropriate campus
11 office to obtain a Nebraska-based internship, apprenticeship, clinical
12 position, or major-related field of employment prior to completion of a
13 community college program of study;

14 (e) Each community college shall collect information on each
15 scholarship recipient and share such information with the Department of
16 Economic Development; and

17 (f) The Department of Economic Development shall report
18 electronically to the Clerk of the Legislature and the Governor by
19 December 1 each year the following information:

20 (i) Total number of students enrolled in each eligible program of
21 study in the prior academic year and such program's enrollment as of
22 census date each year thereafter;

23 (ii) The number of scholarship recipients in each program;

24 (iii) The total number of first-time freshman scholarship recipients
25 retained in year two and a comparison of the retention rate of first-time
26 freshman scholarship recipients to the overall retention rate for first-
27 time freshmen;

28 (iv) The total number of first-time freshman scholarship recipient
29 completers (certificates, diplomas, degrees) and a comparison of the on-
30 time award completion rate of scholarship recipients to the overall on-
31 time completion rate for all first-time freshman students;

1 (v) The number of scholarship recipients obtaining jobs in Nebraska
2 within five quarters of completing the program of study using Department
3 of Labor data;

4 (vi) The average salary of scholarship recipients, as determined by
5 the Department of Labor, for the fifth quarter following program of study
6 completion; and

7 (vii) The number of students in each program of study participating
8 in an internship, apprenticeship, clinical position, or major-related
9 field of employment during enrollment and comparing participation rates
10 for scholarship and nonscholarship recipients.

11 (6) It is the intent of the Legislature that for the allocation of
12 funding for private nonprofit Nebraska postsecondary institutions:

13 (a) The Department of Economic Development, in collaboration with
14 the eligible private nonprofit Nebraska postsecondary institutions that
15 elect to participate, shall award Nebraska Career Scholarships that shall
16 not exceed a maximum of ten thousand dollars per year to an eligible
17 student who achieved a score on the ACT of 18 or higher and enrolled in a
18 program of study in math, health care, or computer information systems;

19 (b) Each participating private nonprofit Nebraska postsecondary
20 institution, acting as an agent for the state, shall determine the
21 eligibility of students, receive and process applications for awards to
22 individual students, and disperse any award directly to recipients during
23 the fiscal year. Eligibility criteria shall include being a first-time
24 freshman or a transfer student enrolled in an eligible program of study;

25 (c) A scholarship recipient shall be automatically renewed if the
26 student remains eligible. No student shall receive a scholarship after
27 four years of participation in the program;

28 (d) Each participating private nonprofit Nebraska postsecondary
29 institution shall collect information on each scholarship recipient and
30 share such information with the Department of Economic Development;

31 (e) Nebraska Career Scholarship funds may be used for tuition, fees,

1 required tools and equipment, room, and board. Each student who receives
2 a Nebraska Career Scholarship shall register with the appropriate campus
3 office to obtain a Nebraska-based internship, apprenticeship, clinical
4 position, or major-related field of employment prior to completion of the
5 program of study;

6 (f) Every four years the Department of Economic Development shall
7 evaluate which programs of study are needed to meet the workforce needs
8 of the State of Nebraska; and

9 (g) The Department of Economic Development shall report
10 electronically to the Clerk of the Legislature and the Governor by
11 December 1 each year the following information:

12 (i) Total number of students enrolled in each eligible program of
13 study in the prior school year and such program's enrollment as of
14 September 30 each year thereafter;

15 (ii) The starting number of scholarship recipients in each program
16 of study;

17 (iii) The total number of students retained year-over-year in each
18 program of study;

19 (iv) A comparison of the retention rate of scholarship recipients
20 and nonscholarship recipients;

21 (v) The number of students in each program of study participating in
22 an internship, apprenticeship, clinical position, or major-related field
23 of employment during enrollment and comparing participation rates for
24 scholarship and nonscholarship recipients;

25 (vi) The total number of graduates in each program of study, stating
26 the number of scholarship recipients and comparing the graduation rate
27 versus nonscholarship students;

28 (vii) The number of students in each program of study obtaining jobs
29 in Nebraska within four months of graduation; and

30 (viii) The average starting salary.

31 Sec. 218. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Program No. 604 - Business Incentives		
2		FY2021-22	FY2022-23
3	GENERAL FUND	1,919,847	1,949,572
4	CASH FUND	5,000,000	5,000,000
5	PROGRAM TOTAL	6,919,847	6,949,572
6	SALARY LIMIT	967,430	980,329

7 There is included in the appropriation to this program for FY2021-22
8 \$5,000,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2022-23 \$5,000,000 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 There is included in the amount shown as aid for this program for
13 FY2021-22 \$5,000,000 Cash Funds and for FY2022-23 \$5,000,000 Cash Funds
14 for the workforce training and infrastructure development revolving loan
15 program pursuant to the Imagine Nebraska Act.

16 Sec. 219. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

17 Program No. 655 - Civic and Community Center Financing Fund

18		FY2021-22	FY2022-23
19	CASH FUND	5,506,147	5,508,001
20	PROGRAM TOTAL	5,506,147	5,508,001
21	SALARY LIMIT	73,675	74,520

22 There is included in the appropriation to this program for FY2021-22
23 \$5,397,775 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2022-23 \$5,397,775 Cash Funds for state aid, which shall only be used
26 for such purpose.

27 Sec. 220. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

28 Program No. 597 - State Board of Landscape Architects

29		FY2021-22	FY2022-23
30	CASH FUND	28,402	30,064

1	PROGRAM TOTAL	28,402	30,064
2	Sec. 221. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD		
3	Program No. 72 - Enforcement of Standards		
4		FY2021-22	FY2022-23
5	CASH FUND	695,356	703,848
6	PROGRAM TOTAL	695,356	703,848
7	SALARY LIMIT	255,904	260,526
8	Sec. 222. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL		
9	Program No. 610 - Investments Administration		
10		FY2021-22	FY2022-23
11	CASH FUND	2,908,581	2,943,024
12	PROGRAM TOTAL	2,908,581	2,943,024
13	SALARY LIMIT	1,290,753	1,316,261
14	Sec. 223. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
15	Program No. 584 - Indian Affairs		
16		FY2021-22	FY2022-23
17	GENERAL FUND	246,647	251,013
18	CASH FUND	40,000	40,000
19	PROGRAM TOTAL	286,647	291,013
20	SALARY LIMIT	167,782	170,308
21	Sec. 224. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
22	Program No. 490 - Commissioner Expenses		
23		FY2021-22	FY2022-23
24	GENERAL FUND	64,331	64,331
25	PROGRAM TOTAL	64,331	64,331
26	SALARY LIMIT	58,000	58,000
27	Sec. 225. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
28	Program No. 531 - Administration		
29		FY2021-22	FY2022-23

1	GENERAL FUND	243,090	246,902
2	PROGRAM TOTAL	243,090	246,902
3	SALARY LIMIT	148,979	151,959

4 Sec. 226. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
5 AND CRIMINAL JUSTICE

6 Program No. 150 - Juvenile Services Act

7		FY2021-22	FY2022-23
8	GENERAL FUND	695,438	697,672
9	PROGRAM TOTAL	695,438	697,672
10	SALARY LIMIT	69,630	70,530

11 There is included in the appropriation to this program for FY2021-22
12 \$564,300 General Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2022-23 \$564,300 General Funds for state aid, which shall only be used
15 for such purpose.

16 The unexpended General Fund appropriation balance, less aid,
17 existing on June 30, 2021, is hereby reappropriated.

18 Sec. 227. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
19 AND CRIMINAL JUSTICE

20 Program No. 155 - County Juvenile Services Aid

21		FY2021-22	FY2022-23
22	GENERAL FUND	6,815,168	6,820,663
23	PROGRAM TOTAL	6,815,168	6,820,663
24	SALARY LIMIT	245,297	248,616

25 There is included in the appropriation to this program for FY2021-22
26 \$5,798,000 General Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2022-23 \$5,798,000 General Funds for state aid, which shall only be
29 used for such purpose.

30 The unexpended General Fund appropriation balance, less aid,

1 existing on June 30, 2021, is hereby reappropriated.

2 Sec. 228. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
3 AND CRIMINAL JUSTICE

4 Program No. 198 - Central Administration

5		FY2021-22	FY2022-23
6	GENERAL FUND	1,266,123	1,269,954
7	CASH FUND	44,885	45,239
8	FEDERAL FUND est.	5,529,426	5,537,048
9	PROGRAM TOTAL	6,840,434	6,852,241
10	SALARY LIMIT	491,185	497,869

11 There is included in the appropriation to this program for FY2021-22
12 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
13 aid, which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2022-23 \$492,919 General Funds and
15 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
16 for such purpose.

17 There is included in the appropriation to this program for FY2021-22
18 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
19 Victims of Crime Act of 1984 to operate a victim notification system,
20 which shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2022-23 \$327,736 General Funds and
22 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
23 to operate a victim notification system, which shall only be used for
24 such purpose.

25 The budget division of the Department of Administrative Services
26 shall administratively transfer Salary Limits among Programs 150, 155,
27 198, 201, 215, and 220 within Agency 78, upon written certification by
28 the executive director that the Nebraska Commission on Law Enforcement
29 and Criminal Justice has determined that such transfer is necessary for
30 the efficient functioning of agency operations.

1 The unexpended General Fund appropriation balance, less aid,
2 existing on June 30, 2021, is hereby reappropriated.

3 Sec. 229. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
4 AND CRIMINAL JUSTICE

5 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2021-22	FY2022-23
6		
7 GENERAL FUND	2,512,149	2,652,367
8 CASH FUND	670,711	552,377
9 FEDERAL FUND est.	72,354	72,550
10 PROGRAM TOTAL	3,255,214	3,277,294
11 SALARY LIMIT	945,390	958,980

12 The unexpended General Fund appropriation balance existing on June
13 30, 2021, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2021-22
15 \$798,607 General Funds for Training Center building rental charges to be
16 paid to the state building division of the Department of Administrative
17 Services, which shall only be used for such purpose. There is included in
18 the appropriation to this program for FY2022-23 \$798,607 General Funds
19 for Training Center building rental charges to be paid to the state
20 building division of the Department of Administrative Services, which
21 shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2021-22
23 \$288,098 General Funds for the annual depreciation charge to be paid to
24 the state building division of the Department of Administrative Services,
25 which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2022-23 \$288,098 General Funds for
27 the annual depreciation charge to be paid to the state building division
28 of the Department of Administrative Services, which shall only be used
29 for such purpose.

30 All food service charges for students shall be separate and distinct

1 from tuition and fee charges assessed, and such food service charges
2 shall not be included or commingled for purposes of establishing annual
3 tuition and fee rates.

4 Any rules, regulations, or operating instructions adopted by the
5 Nebraska Commission on Law Enforcement and Criminal Justice shall be
6 consistent with the provisions of this section.

7 Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
8 AND CRIMINAL JUSTICE

9 Program No. 201 - Victim-Witness Assistance

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	160,875	160,875
12 FEDERAL FUND est.	12,497,183	12,509,072
13 PROGRAM TOTAL	12,658,058	12,669,947
14 SALARY LIMIT	494,439	500,763

15 There is included in the appropriation to this program for FY2021-22
16 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
17 aid, which shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2022-23 \$50,457 General Funds and
19 \$11,172,294 Federal Funds estimate for state aid, which shall only be
20 used for such purpose.

21 The unexpended General Fund Appropriation balance, less aid,
22 existing on June 30, 2021, is hereby reappropriated.

23 Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
24 AND CRIMINAL JUSTICE

25 Program No. 202 - Crime Victims' Reparations

	FY2021-22	FY2022-23
26		
27 GENERAL FUND	26,881	26,881
28 CASH FUND	253,474	253,474
29 FEDERAL FUND est.	128,400	128,400
30 PROGRAM TOTAL	408,755	408,755

1 SALARY LIMIT -0- -0-

2 There is included in the appropriation to this program for FY2021-22
3 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds
4 estimate for state aid, which shall only be used for such purpose. There
5 is included in the appropriation to this program for FY2022-23 \$19,200
6 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate
7 for state aid, which shall only be used for such purpose.

8 The unexpended General Fund Appropriation balance, less aid,
9 existing on June 30, 2021, is hereby reappropriated.

10 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 203 - Jail Standards Board

	FY2021-22	FY2022-23
14 GENERAL FUND	336,625	341,400
15 PROGRAM TOTAL	336,625	341,400
16 SALARY LIMIT	208,506	211,476

17 The unexpended General Fund Appropriation balance existing on June
18 30, 2021, is hereby reappropriated.

19 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
20 AND CRIMINAL JUSTICE

21 Program No. 204 - Office of Violence Prevention

	FY2021-22	FY2022-23
23 GENERAL FUND	733,821	735,876
24 CASH FUND	35,500	35,500
25 PROGRAM TOTAL	769,321	771,376
26 SALARY LIMIT	80,287	81,493

27 There is included in the appropriation to this program for FY2021-22
28 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
29 only be used for such purpose. There is included in the appropriation to
30 this program for FY2022-23 \$591,160 General Funds and \$25,000 Cash Funds

1 for state aid, which shall only be used for such purpose.

2 The unexpended General Fund Appropriation balance, less aid,
3 existing on June 30, 2021, is hereby reappropriated.

4 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
5 AND CRIMINAL JUSTICE

6 Program No. 210 - State Agency Byrne Grants

7	FY2021-22	FY2022-23
8 FEDERAL FUND est.	1,329,951	1,329,951
9 PROGRAM TOTAL	1,329,951	1,329,951
10 SALARY LIMIT	-0-	-0-

11 The budget division of the Department of Administrative Services
12 shall create a separate budget program within each agency receiving funds
13 from the appropriation to this program to properly account for such
14 funds. The expenditure limitation for permanent and temporary salaries
15 and per diems may be increased within these administratively created
16 programs to allow for the expenditure of personal services.

17 At the direction of the budget administrator of the budget division
18 of the Department of Administrative Services, any funds appropriated to
19 this program shall be administratively transferred to the appropriate
20 state agencies that have been awarded federal Byrne grants by the
21 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
22 Commission on Law Enforcement and Criminal Justice shall certify to the
23 budget division of the Department of Administrative Services the federal
24 fund appropriations to be transferred pursuant to this section.

25 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 215 - Criminal Justice Information System

28	FY2021-22	FY2022-23
29 GENERAL FUND	222,431	225,289
30 FEDERAL FUND est.	606,337	608,111

1 PROGRAM TOTAL 828,768 833,400
2 SALARY LIMIT 197,601 200,244

3 The unexpended General Fund appropriation balance existing on June
4 30, 2021, is hereby reappropriated.

5 Funds appropriated to this program shall be used to support criminal
6 justice information systems projects for state law enforcement agencies
7 and to assist with the sharing of criminal justice information by
8 federal, state, and local agencies.

9 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
10 AND CRIMINAL JUSTICE

11 Program No. 220 - Community Corrections Division

	FY2021-22	FY2022-23
12 GENERAL FUND	128,590	130,929
13 CASH FUND	636,882	638,023
14 PROGRAM TOTAL	765,472	768,952
15 SALARY LIMIT	119,400	121,340

16 The unexpended General Fund Appropriation balance existing on June
17 30, 2021, is hereby reappropriated.

18 Sec. 237. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY
19 IMPAIRED

20 Program No. 357 - Blind and Visually Impaired

	FY2021-22	FY2022-23
21 GENERAL FUND	2,019,140	2,069,987
22 CASH FUND	148,746	148,746
23 FEDERAL FUND est.	4,498,192	4,498,192
24 PROGRAM TOTAL	6,666,078	6,716,925
25 SALARY LIMIT	2,887,440	2,913,769

26 There is included in the appropriation to this program for FY2021-22
27 \$311,790 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
28 estimate for state aid, which shall only be used for such purpose. There
29
30

1 is included in the appropriation to this program for FY2022-23 \$311,790
2 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
3 for state aid, which shall only be used for such purpose.

4 Sec. 238. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
5 HEARING

6 Program No. 578 - Deaf and Hard of Hearing

	FY2021-22	FY2022-23
7 GENERAL FUND	1,076,059	1,091,212
8 CASH FUND	36,600	36,600
9 PROGRAM TOTAL	1,112,659	1,127,812
10 SALARY LIMIT	715,257	723,790

11 The unexpended General Fund appropriation balance existing on June
12 30, 2021, is hereby reappropriated.

13 Sec. 239. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

14 Program No. 151 - Aid to Community Colleges

	FY2021-22	FY2022-23
15 GENERAL FUND	106,645,089	109,804,330
16 PROGRAM TOTAL	106,645,089	109,804,330

17 There is included in the appropriation to this program for FY2021-22
18 \$104,629,506 General Funds for general state aid, which shall only be
19 used for such purpose and which shall be distributed to community college
20 areas pursuant to the Community College Aid Act. There is included in the
21 appropriation to this program for FY2022-23 \$106,742,096 General Funds
22 for general state aid, which shall only be used for such purpose and
23 which shall be distributed to community college areas pursuant to the
24 Community College Aid Act.

25 There is also included in the appropriation to this program for
26 FY2021-22 \$2,015,583 General Funds for state aid for dual enrollment,
27 which shall only be used for such purpose. There is also included in the
28 appropriation to this program for FY2022-23 \$3,062,234 General Funds for
29

1 state aid for dual enrollment, which shall only be used for such purpose.

2 Appropriations for dual enrollment shall be distributed to community
3 college areas in direct proportion to the most recent available three-
4 year average full-time-equivalent enrollment in dual credit courses
5 delivered by the respective community college areas based upon dual
6 enrollment credit hour enrollment data reported to the Coordinating
7 Commission for Postsecondary Education by the respective community
8 college areas.

9 For purposes of this section, dual enrollment course means a course
10 delivered to students for which credit may be applied toward high school
11 graduation requirements or will be reported on the student's high school
12 transcript and for which credit may be applied toward graduation at a
13 postsecondary education institution. It is the intent of the Legislature
14 that amounts distributed to each community college area in proportion to
15 enrollment in dual credit courses be applied to support discounting of
16 tuition assessed for enrollment in such courses.

17 Sec. 240. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

18 Program No. 106 - Energy Office Administration

	FY2021-22	FY2022-23
19		
20 GENERAL FUND	100,000	100,000
21 CASH FUND	1,039,233	1,047,668
22 FEDERAL FUND est.	7,814,293	7,833,975
23 PROGRAM TOTAL	8,953,526	8,981,643
24 SALARY LIMIT	1,277,305	1,294,014

25 There is included in the appropriation to this program for FY2021-22
26 \$100,000 General Funds, \$564,562 Cash Funds, and \$6,188,428 Federal Funds
27 estimate for state aid, which shall only be used for such purpose. Cash
28 Fund expenditures for state aid for FY2021-22 shall not be limited to the
29 amount shown. There is included in the appropriation to this program for
30 FY2022-23 \$100,000 General Funds, \$564,562 Cash Funds, and \$6,188,428

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose. Cash Fund expenditures for state aid for FY2022-23 shall not be
3 limited to the amount shown.

4 There is included in the amount shown as aid to this program
5 \$100,000 General Funds for FY2021-22 and \$100,000 General Funds for
6 FY2022-23 for purposes of carrying out the Low-Income Weatherization
7 Assistance Program, to aid in carrying out energy efficiency audits and
8 weatherization improvements.

9 Sec. 241. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
10 Program No. 513 - Environmental Quality

11		FY2021-22	FY2022-23
12	GENERAL FUND	4,826,993	4,862,565
13	CASH FUND	38,185,376	38,345,459
14	FEDERAL FUND est.	19,475,423	19,635,506
15	PROGRAM TOTAL	62,487,792	62,843,530
16	SALARY LIMIT	16,282,707	16,519,455

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

- 20 No. 513 - Administration
- 21 No. 586 - Water Quality
- 22 No. 587 - Land Quality
- 23 No. 588 - Air Quality

24 There is included in the appropriation to this program for FY2021-22
25 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2022-23 \$18,645,601 Cash Funds and
28 \$265,000 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 Sec. 242. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

1	Program No. 523 - Wastewater Loan Fund		
2		FY2021-22	FY2022-23
3	CASH FUND	600,000	600,000
4	FEDERAL FUND est.	6,940,000	6,940,000
5	PROGRAM TOTAL	7,540,000	7,540,000

6 There is included in the appropriation to this program for FY2021-22
7 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid,
8 which shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2022-23 \$600,000 Cash Funds and
10 \$6,940,000 Federal Funds estimate for state aid, which shall only be used
11 for such purpose.

12 Funds set aside for grants to small communities shall not be
13 commingled with funds deposited in the Wastewater Treatment Facilities
14 Construction Loan Fund.

15 Sec. 243. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

16 Program No. 528 - Drinking Water Facilities Loan Fund

17		FY2021-22	FY2022-23
18	FEDERAL FUND est.	8,500,000	8,500,000
19	PROGRAM TOTAL	8,500,000	8,500,000

20 There is included in the appropriation to this program for FY2021-22
21 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
22 for such purpose. There is included in the appropriation to this program
23 for FY2022-23 \$8,500,000 Federal Funds estimate for state aid, which
24 shall only be used for such purpose.

25 Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

26 Program No. 41 - Administration of Retirement Systems and Deferred
27 Compensation

28		FY2021-22	FY2022-23
29	CASH FUND	6,430,482	6,091,966
30	PROGRAM TOTAL	6,430,482	6,091,966

1	SALARY LIMIT	2,561,398	2,593,548
2	Sec. 245. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD		
3	Program No. 42 - Board Member Expenses		
4		FY2021-22	FY2022-23
5	CASH FUND	38,112	38,112
6	PROGRAM TOTAL	38,112	38,112
7	SALARY LIMIT	10,500	10,500

8 It is the intent of the Legislature that all expenses of the members
9 of the Public Employees Retirement Board, including conference
10 registration expenses, be paid exclusively from this program.

11 Sec. 246. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

12 Program No. 515 - Public Employees Retirement

13		FY2021-22	FY2022-23
14	GENERAL FUND	57,053,947	58,831,000
15	PROGRAM TOTAL	57,053,947	58,831,000

16 There is included in the appropriation to this program for FY2021-22
17 \$43,034,416 General Funds to provide additional funding to the School
18 Employees Retirement System of the State of Nebraska, which shall only be
19 used for such purpose. There is included in the appropriation to this
20 program for FY2022-23 \$43,900,000 General Funds to provide additional
21 funding to the School Employees Retirement System of the State of
22 Nebraska, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2021-22
24 \$8,509,788 General Funds to provide additional funding to the Class V
25 School Employees Retirement System, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2022-23 \$8,700,000 General Funds to provide additional funding to the
28 Class V School Employees Retirement System, which shall only be used for
29 such purpose.

30 There is included in the appropriation to this program for FY2021-22

1 \$4,082,024 General Funds to provide additional funding to the Nebraska
2 State Patrol Retirement System, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2022-23 \$4,700,000 General Funds to provide additional funding to the
5 Nebraska State Patrol Retirement System, which shall only be used for
6 such purpose.

7 There is included in the appropriation to this program for FY2021-22
8 \$1,427,719 General Funds to provide additional funding to the Nebraska
9 Judges Retirement System, which shall only be used for such purpose.
10 There is included in the appropriation to this program for FY2022-23
11 \$1,531,000 General Funds to provide additional funding to the Nebraska
12 Judges Retirement System, which shall only be used for such purpose.

13 Pursuant to section 84-1319.01, each state agency participating in
14 the State Employees Retirement System of the State of Nebraska shall
15 contribute an amount to the State Equal Retirement Benefit Fund to
16 provide all similarly situated male and female members with equal
17 benefits. It is the intent of the Legislature that the Public Employees
18 Retirement Board notify each state agency of the amount to be paid to the
19 fund for FY2021-22 and FY2022-23.

20 Sec. 247. AGENCY NO. 86 – DRY BEAN COMMISSION

21 Program No. 137 - Dry Bean Commission

	FY2021-22	FY2022-23
22 CASH FUND	653,196	655,081
23 PROGRAM TOTAL	653,196	655,081
24 SALARY LIMIT	73,182	74,626

26 Sec. 248. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
27 COMMISSION

28 Program No. 94 - Nebraska Political Accountability

	FY2021-22	FY2022-23
29 GENERAL FUND	599,805	610,912

1	CASH FUND	261,069	264,845
2	PROGRAM TOTAL	860,874	875,757
3	SALARY LIMIT	524,434	532,060
4	Sec. 249. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND		
5	MARKETING BOARD		
6	Program No. 384 - Corn Development, Utilization, and Marketing Board		
7		FY2021-22	FY2022-23
8	CASH FUND	9,915,688	9,928,897
9	PROGRAM TOTAL	9,915,688	9,928,897
10	SALARY LIMIT	486,762	496,497
11	Sec. 250. AGENCY NO. 89 - NEBRASKA HEMP COMMISSION		
12	Program No. 408 - Nebraska Hemp Commission		
13		FY2021-22	FY2022-23
14	CASH FUND	-0-	-0-
15	PROGRAM TOTAL	-0-	-0-
16	Sec. 251. AGENCY NO. 90 - COMMISSION ON AFRICAN AMERICAN AFFAIRS		
17	Program No. 863 - African American Commission		
18		FY2021-22	FY2022-23
19	GENERAL FUND	258,762	262,599
20	PROGRAM TOTAL	258,762	262,599
21	SALARY LIMIT	166,596	169,927
22	Sec. 252. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION		
23	Program No. 618 - Tourism Promotion		
24		FY2021-22	FY2022-23
25	CASH FUND	7,415,352	7,434,726
26	PROGRAM TOTAL	7,415,352	7,434,726
27	SALARY LIMIT	968,797	982,442
28	There is included in the appropriation to this program for FY2021-22		
29	\$852,600 Cash Funds for state aid, which shall only be used for such		

1 purpose. There is included in the appropriation to this program for
2 FY2022-23 \$852,600 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 253. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
5 AND MARKETING BOARD

6 Program No. 406 - Grain Sorghum Development

	FY2021-22	FY2022-23
7		
8 CASH FUND	302,872	304,357
9 PROGRAM TOTAL	302,872	304,357
10 SALARY LIMIT	81,854	83,142

11 Sec. 254. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

12 Program No. 115 - Operations

	FY2021-22	FY2022-23
13		
14 GENERAL FUND	917,072	935,331
15 CASH FUND	86,789	86,789
16 PROGRAM TOTAL	1,003,861	1,022,120
17 SALARY LIMIT	627,332	639,617

18 Sec. 255. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

19 Program No. 425 - Operations

	FY2021-22	FY2022-23
20		
21 CASH FUND	1,333,208	1,355,282
22 PROGRAM TOTAL	1,333,208	1,355,282
23 SALARY LIMIT	823,328	839,795

24 Sec. 256. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

25 Program No. 426 - Legal Services Aid

	FY2021-22	FY2022-23
26		
27 CASH FUND	3,402,355	3,402,355
28 PROGRAM TOTAL	3,402,355	3,402,355

29 There is included in the appropriation to this program for FY2021-22

1 \$3,402,355 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2022-23 \$3,402,355 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 Sec. 257. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
6 Program No. 429 - Civil Legal Services

	FY2021-22	FY2022-23
8 CASH FUND	290,000	290,000
9 PROGRAM TOTAL	290,000	290,000

10 There is included in the appropriation to this program for FY2021-22
11 \$290,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2022-23 \$290,000 Cash Funds for state aid, which shall only be used for
14 such purpose.

15 Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
16 Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2021-22	FY2022-23
18 CASH FUND	150,000	150,000
19 PROGRAM TOTAL	150,000	150,000

20 There is included in the appropriation to this program for FY2021-22
21 \$150,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2022-23 \$150,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
26 Program No. 455 - DNA Testing

	FY2021-22	FY2022-23
28 CASH FUND	75,000	75,000
29 PROGRAM TOTAL	75,000	75,000

30 SALARY LIMIT

1	Sec. 260. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION		
2	Program No. 862 - Dry Pea and Lentil Commission		
3		FY2021-22	FY2022-23
4	CASH FUND	140,000	140,000
5	PROGRAM TOTAL	140,000	140,000
6	SALARY LIMIT	35,000	35,000

7 Sec. 261. CASH FUNDS.

8 The receipts for FY2021-22 and FY2022-23 inuring to the several Cash
9 Funds, together with any amounts held in account by the State Treasurer
10 on June 30, 2021, are hereby credited to each of the funds respectively.

11 Expenditure of Cash Funds appropriated in this act shall be limited
12 to the amount shown by program except when specific exceptions are made.

13 The amounts appropriated in this act include the following funds:

14 (1) Legislative Council: Nebraska Legislative Shared Information
15 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
16 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
17 Cash Fund;

18 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
19 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
20 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
21 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
22 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
23 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
24 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
25 Fund, Bar Commission Cash Fund;

26 (3) Governor: Governor's Policy Research Cash Fund;

27 (4) Secretary of State: Records Management Cash Fund, Secretary of
28 State Cash Fund, Election Administration Fund;

29 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

30 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of

1 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
2 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
3 Fund;

4 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
5 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
6 Administrative Fund, College Savings Plan Expense Fund, Convention Center
7 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
8 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
9 Cash Fund;

10 (8) State Department of Education: State Department of Education
11 Cash Fund, Certification Fund, Professional Practices Commission Fund,
12 Tax Equity and Educational Opportunities Fund, School Technology Fund,
13 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
14 Fund, Excellence in Teaching Cash Fund, School District Reorganization
15 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
16 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning
17 Opportunity Grant Fund;

18 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
19 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
20 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
21 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
22 Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing
23 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
24 Negotiations Revolving Loan Fund, Public Service Commission Pipeline
25 Regulation Fund, 911 Service System Fund, Transportation Network Company
26 Regulation Cash Fund;

27 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
28 Grant Awards Cash Fund;

29 (11) Department of Revenue: Department of Revenue Enforcement Fund,
30 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
31 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive

1 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
2 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
3 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
4 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
5 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
6 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
7 Department of Revenue Property Assessment Division Cash Fund, Property
8 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
9 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
10 Gamblers Assistance Fund;

11 (12) Department of Agriculture: Fertilizers and Soil Conditioners
12 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
13 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
14 Auction Market Fund, Nebraska Potato Development Fund, Weights and
15 Measures Administrative Fund, Nebraska Poultry and Egg Development,
16 Utilization, and Marketing Fund, Agricultural Products Marketing
17 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
18 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
19 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
20 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
21 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
22 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
23 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
24 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
25 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
26 Agricultural Laboratory Testing Services Cash Fund, Agricultural
27 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
28 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
29 Program Fund;

30 (13) Department of Banking and Finance: Financial Institution
31 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and

1 Finance Settlement Cash Fund;

2 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
3 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
4 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
5 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

6 (15) Department of Insurance: Department of Insurance Cash Fund;

7 (16) Department of Labor: Employment Security Special Contingent
8 Fund, Nebraska Training and Support Cash Fund, Contractor and
9 Professional Employer Organization Registration Cash Fund, Sector
10 Partnership Program Fund;

11 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
12 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
13 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
14 Registration System Replacement and Maintenance Cash Fund;

15 (18) Department of Health and Human Services: Health and Human
16 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
17 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
18 Cash Fund, University of Nebraska Medical Center Medical Education
19 Revolving Fund, Behavioral Health Services Fund, Professional and
20 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
21 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
22 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
23 Nebraska Emergency Medical System Operations Fund, Radiation
24 Transportation Emergency Response Cash Fund, Nursing Facility Quality
25 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
26 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
27 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
28 Medicaid Managed Care Excess Profit Fund;

29 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
30 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
31 State Highway Capital Improvement Fund, Transportation Infrastructure

1 Bank Fund, Aeronautics Cash Fund;

2 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
3 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
4 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
5 Cash Fund, Veterans Employment Program Fund;

6 (21) Department of Natural Resources: Water Resources Cash Fund,
7 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
8 Nebraska Soil and Water Conservation Fund, Natural Resources Water
9 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
10 Fund, Department of Natural Resources Cash Fund, Water Sustainability
11 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund;

12 (22) State Electrical Board: Electrical Division Fund;

13 (23) Military Department: Military Department Cash Fund, Governor's
14 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
15 Nebraska Emergency Planning and Community Right to Know Cash Fund;

16 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
17 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
18 Fund;

19 (25) Game and Parks Commission: State Game Fund, State Park Cash
20 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
21 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
22 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
23 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
24 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
25 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
26 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
27 Fund, Game and Parks Commission Educational Fund;

28 (26) Nebraska Library Commission: Nebraska Library Commission Cash
29 Fund;

30 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
31 Commission Rule and Regulation Cash Fund;

- 1 (28) State Racing Commission: Racing Commission's Cash Fund, Track
2 Distribution Fund;
- 3 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
4 Fund;
- 5 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
6 Prevention Fund;
- 7 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
8 Vehicle Industry Licensing Fund;
- 9 (32) State Real Estate Commission: State Real Estate Commission's
10 Fund;
- 11 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
- 12 (34) Department of Correctional Services: Department of Correctional
13 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
14 Skills Programming Fund;
- 15 (35) Nebraska Educational Telecommunications Commission: State
16 Educational Telecommunications Fund, NEB*SAT Cash Fund;
- 17 (36) Coordinating Commission for Postsecondary Education:
18 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
19 Opportunity Grant Fund, Guaranty Recovery Cash Fund;
- 20 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
21 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
22 College Designated Cash Fund, Wayne State College Designated Cash Fund,
23 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- 24 (38) University of Nebraska: Financial Literacy Cash Fund,
25 University Cash Fund, Temporary University Fund, University of Nebraska
26 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
27 University of Nebraska at Kearney Cash Fund, University of Nebraska
28 Central Administration Designated Cash Fund, University of Nebraska-
29 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
30 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
31 University of Nebraska at Kearney Designated Cash Fund, State Anatomical

- 1 Board Cash Fund;
- 2 (39) Nebraska State Fair Board: Nebraska State Fair Support and
- 3 Improvement Cash Fund;
- 4 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
- 5 Appraisal Management Company Fund;
- 6 (41) Nebraska State Historical Society: Historical Society Fund,
- 7 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
- 8 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
- 9 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
- 10 Building Cash Fund;
- 11 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
- 12 Nebraska Wheat Development, Utilization, and Marketing Fund;
- 13 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
- 14 Conservation Fund;
- 15 (44) Board of Engineers and Architects: Engineers and Architects
- 16 Regulation Fund;
- 17 (45) Board of Geologists: Geologists Regulation Fund;
- 18 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
- 19 Ethanol Production Incentive Cash Fund;
- 20 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
- 21 Industry Development Fund;
- 22 (48) State Board of Examiners for Land Surveyors: Land Surveyor
- 23 Examiner's Fund;
- 24 (49) Nebraska State Board of Public Accountancy: Certified Public
- 25 Accountants Fund;
- 26 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
- 27 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
- 28 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
- 29 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
- 30 Public Safety Communication System Cash Fund, Combined Law Enforcement
- 31 Information Network Cash Fund, State DNA Sample and Data Base Fund,

1 Treasury Agency Forfeitures Cash Fund;

2 (51) Department of Administrative Services: Building Renewal
3 Allocation Fund, State Building Renewal Assessment Fund, University
4 Building Renewal Assessment Fund, State College Building Renewal
5 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
6 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
7 Information Technology Infrastructure Fund, Health and Life Benefit
8 Administration Cash Fund, Rural Broadband Task Force Fund;

9 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
10 Cash Fund;

11 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
12 Commission on Latino-Americans Cash Fund;

13 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
14 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

15 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
16 Nebraska Health Care Cash Fund;

17 (56) Department of Economic Development: Nebraska Agricultural
18 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
19 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
20 Economic Development Cash Fund, Civic and Community Center Financing
21 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
22 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
23 Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund,
24 Imagine Nebraska Cash Fund, Middle Income Workforce Housing Investment
25 Fund, Imagine Nebraska Revolving Loan Fund, Nebraska Transformational
26 Project Fund, Site and Building Development Fund;

27 (57) State Board of Landscape Architects: State Board of Landscape
28 Architects Cash Fund;

29 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

30 (59) Nebraska Investment Council: State Investment Officer's Cash
31 Fund;

1 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
2 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
3 Improvement Fund, Victim's Compensation Fund, Community Corrections
4 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

5 (61) Commission for the Blind and Visually Impaired: Commission for
6 the Blind and Visually Impaired Cash Fund;

7 (62) Commission for the Deaf and Hard of Hearing: Commission for the
8 Deaf and Hard of Hearing Fund;

9 (63) Department of Environment and Energy: Integrated Solid Waste
10 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
11 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
12 Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and
13 Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
14 Treatment Operator Certification Cash Fund, Local Site Selection Cash
15 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
16 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
17 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
18 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
19 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
20 Onsite Wastewater Treatment System Certification and Registration Cash
21 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
22 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
23 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
24 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
25 Plan Review Cash Fund, Environmental Safety Cash Fund;

26 (64) Public Employees Retirement Board: School Expense Fund, Judges
27 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
28 Fund, State Employees Retirement System Expense Fund, County Employees
29 Retirement System Expense Fund, State Cash Balance Expense Fund, County
30 Cash Balance Expense Fund, Class V School Employees Retirement System
31 Management Work Plan Fund;

1 (65) Dry Bean Commission: Dry Bean Development, Utilization,
2 Promotion, and Education Fund;

3 (66) Nebraska Accountability and Disclosure Commission: Nebraska
4 Accountability and Disclosure Commission Cash Fund;

5 (67) Corn Development, Utilization, and Marketing Board: Nebraska
6 Corn Development, Utilization, and Marketing Fund;

7 (68) Nebraska Hemp Commission: Hemp Promotion Fund;

8 (69) Community College Aid: Nebraska Community College Aid Cash
9 Fund;

10 (70) Grain Sorghum Development, Utilization, and Marketing Board:
11 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
12 National Checkoff Fund;

13 (71) Tax Equalization and Review Commission: Tax Equalization and
14 Review Commission Cash Fund;

15 (72) Commission on Public Advocacy: Legal Education for Public
16 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
17 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
18 Legal Services Fund;

19 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash
20 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
21 American Scholarship and Leadership Fund;

22 (74) Nebraska Tourism Commission: State Visitors Promotion Cash
23 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
24 Promotional Cash Fund; and

25 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

26 Sec. 262. FEDERAL FUNDS.

27 The receipts for FY2021-22 and FY2022-23 inuring to the several
28 Federal Funds, together with any amounts held in account by the State
29 Treasurer on June 30, 2021, are hereby credited to each of the funds
30 respectively. Expenditure of Federal Funds appropriated in this act shall
31 not be limited to the amount shown.

1 Any Federal Funds, not otherwise appropriated, any additional
2 Federal Funds made available to the credit of the State Treasurer, and
3 any amounts on hand in any such Federal Funds on June 30, 2021, are
4 hereby appropriated to the expending agency designated by the federal
5 government or, if none is designated, to such expending agency as may be
6 designated by the Governor.

7 Sec. 263. REVOLVING FUNDS.

8 The receipts for FY2021-22 and FY2022-23 inuring to the several
9 Revolving Funds, together with any amounts held in account by the State
10 Treasurer on June 30, 2021, are hereby credited to each of the funds
11 respectively. Expenditure of Revolving Funds appropriated in this act
12 shall be limited to the amount shown by program except when specific
13 exceptions are made. The amounts appropriated in this act include the
14 following funds:

- 15 (1) Governor: Governor's Policy Research Office Revolving Fund;
- 16 (2) Secretary of State: Records Management Micrographics Services
17 Revolving Fund;
- 18 (3) Attorney General: Department of Justice Revolving Fund;
- 19 (4) State Department of Education: State Department of Education
20 Revolving Fund;
- 21 (5) Department of Agriculture: Management Services Expense Revolving
22 Fund;
- 23 (6) Department of Correctional Services: Correctional Industries
24 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
25 Services Warehouse Revolving Fund;
- 26 (7) Nebraska State Colleges: The money accruing to the Auxiliary
27 Enterprise Revolving Funds for student activity fees, dormitory rentals,
28 dormitory operations and maintenance, cafeteria operations, and student
29 union operations at Chadron, Peru, and Wayne State Colleges, and the
30 State College Capital Improvement Fund;
- 31 (8) University of Nebraska: University of Nebraska-Lincoln Revolving

1 Fund, University of Nebraska at Omaha Revolving Fund, University of
2 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
3 Center Medical Education Revolving Fund, University of Nebraska at
4 Kearney Revolving Fund, University Tractor Test Revolving Fund;

5 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

6 (10) Department of Administrative Services: Department of
7 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
8 Communications Revolving Fund, Transportation Services Bureau Revolving
9 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
10 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
11 Fund, Information Management Revolving Fund, Temporary Employee Pool
12 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
13 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
14 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
15 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
16 Public Safety Communication System Revolving Fund, Shared Services
17 Revolving Fund, Capital Commission Revolving Fund.

18 Sec. 264. TRUST FUNDS.

19 The receipts for FY2021-22 and FY2022-23 inuring to the several
20 trust funds, together with any amounts held in account by the State
21 Treasurer on June 30, 2021, are hereby credited to each of the funds
22 respectively, which funds are hereby appropriated for FY2021-22 and
23 FY2022-23:

24 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
25 Recovery Fund;

26 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
27 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
28 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
29 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
30 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
31 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel

1 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
2 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
3 corporation demutualization trust fund, Excess Liability Fund,
4 Agricultural College Endowment Fund;

5 (3) State Department of Education: State Department of Education
6 Trust Fund, temporary school fund;

7 (4) Public Service Commission: Public Service Commission Elevator
8 Trust Fund;

9 (5) Department of Revenue: State Lottery Operation Trust Fund, State
10 Lottery Prize Trust Fund, Municipal Equalization Fund;

11 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
12 Fund;

13 (7) Department of Labor: State Unemployment Insurance Trust Fund;

14 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
15 Fund;

16 (9) Department of Health and Human Services: Dormant Trust Funds,
17 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
18 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
19 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
20 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
21 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
22 Nebraska Medicaid Intergovernmental Trust Fund;

23 (10) Department of Transportation: Aeronautics Trust Fund, Highway
24 Restoration and Improvement Bond Fund;

25 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
26 Nebraska Veteran Cemetery System Endowment Fund;

27 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
28 Fund, Permanent University Fund, permanent school fund, Normal School
29 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
30 University Land Lease Fund;

31 (13) Nebraska Library Commission: Nebraska Library Commission Trust

1 Fund;

2 (14) Nebraska Workers' Compensation Court: Workers' Compensation
3 Trust Fund;

4 (15) Department of Correctional Services: Store and Canteen Accounts
5 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

6 (16) Nebraska Educational Telecommunications Commission: Public
7 Radio Nebraska Foundation Trust Fund, Nebraska Educational
8 Telecommunications Trust Fund;

9 (17) Coordinating Commission for Postsecondary Education:
10 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
11 Scholarship Trust Fund;

12 (18) Board of Trustees of the Nebraska State Colleges: State College
13 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
14 Trust Fund, Davis Scholarship Trust Fund;

15 (19) Nebraska State Colleges: Student Activity Trust Funds at
16 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
17 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
18 Construction Trust Fund, Peru State College Corrections Workforce
19 Development Pathway Trust Fund;

20 (20) University of Nebraska: University Trust Fund, University of
21 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
22 Fund, University of Nebraska at Kearney Trust Fund, University of
23 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
24 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
25 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
26 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
27 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
28 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
29 Fund, UNMC Capital and Program Reserve Trust Fund;

30 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
31 Library Archives Trust Fund, Nebraska State Historical Society

1 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
2 Book Sale Trust Fund;

3 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
4 Conservation Trust Fund;

5 (23) Department of Administrative Services: Master Lease Program
6 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
7 Employees Insurance Fund;

8 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
9 Nebraska Cultural Preservation Endowment Fund;

10 (25) Department of Environment and Energy: Hazardous Waste Sites
11 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
12 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
13 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
14 Nebraska Energy Settlement Fund; and

15 (26) Public Employees Retirement Board: Annuity Reserve Fund,
16 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
17 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
18 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
19 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
20 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
21 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
22 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
23 Retirement Fund, Class V Retirement System Payment Processing Fund.

24 Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

25 The receipts for FY2021-22 and FY2022-23 inuring to the several
26 refund and distributive funds, together with any amounts held in account
27 by the State Treasurer on June 30, 2021, are hereby credited to each of
28 the funds respectively, which funds are hereby appropriated for FY2021-22
29 and FY2022-23:

30 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
31 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,

- 1 Suspense Fund, State Treasurer's Land Sales Distributive Fund;
2 (2) State Department of Education: Public Grazing Fund, Forest
3 Reserve Fund, Flood Control Fund, Insurance Tax Fund;
4 (3) Department of Labor: Income Tax Setoff Fund;
5 (4) Department of Motor Vehicles: International Registration Plan
6 Distributive Fund, International Fuel Tax Agreement Fund;
7 (5) Department of Health and Human Services: Child Support
8 Operations Distribution Fund, Supplemental Security Income Distribution
9 Fund, Food Distribution Fund;
10 (6) Department of Transportation: State Aid Bridge Fund;
11 (7) Nebraska Library Commission: NEBASE Fund;
12 (8) Coordinating Commission for Postsecondary Education: State
13 Student Incentive Grant Match Fund;
14 (9) Department of Administrative Services: Imprest Payroll
15 Distributive Fund, State Purchasing Card Distributive Fund; and
16 (10) Public Employees Retirement Board: Deferred Compensation Fund.

17 Sec. 266. GENERAL FUND TRANSFERS.

18 (1) The State Treasurer shall make the transfers specified in this
19 section from the General Fund to the designated fund, in the amounts
20 indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on
21 July 1, 2021, or as soon thereafter as administratively possible, and
22 transfers for FY2022-23 shall occur on July 1, 2022, or as soon
23 thereafter as administratively possible. All agencies with administrative
24 responsibilities for these funds shall assist the State Treasurer as
25 needed in implementing the transfers.

26 (2) Transfers from the General Fund for FY2021-22 shall include
27 transfers to:

- 28 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
29 unexpended balance existing on June 30, 2021, in (i) the Nebraska State
30 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
31 special checking account or accounts used by the Nebraska State Patrol,

1 and (iv) the possession of agency personnel involved in investigations,
2 when the unexpended balances resulted from General Fund transfers to the
3 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
4 transfers made shall be subject to a final reconciliation of available
5 investigation cash fund balances as of June 30, 2021, by the Nebraska
6 State Patrol.

7 It is the intent of the Legislature that the Nebraska State Patrol
8 have available a total of \$115,000 from the General Fund for FY2021-22 to
9 be used in making drug purchases, for enforcing Nebraska laws relating to
10 felonies, for enforcing the Nebraska liquor laws, and for payment of
11 investigative expenses;

12 (b) The Property Tax Credit Cash Fund: \$297,000,000 on or before
13 December 15, 2021, on such date as directed by the budget administrator
14 of the budget division of the Department of Administrative Services;

15 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
16 2022, on such date as directed by the budget administrator of the budget
17 division of the Department of Administrative Services;

18 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
19 2022, on such date as directed by the budget administrator of the budget
20 division of the Department of Administrative Services;

21 (e) The Nebraska Capital Construction Fund: \$115,000,000 on or
22 before July 15, 2021, on such date as directed by the budget
23 administrator of the budget division of the Department of Administrative
24 Services. It is the intent of the Legislature that these funds remain in
25 the Nebraska Capital Construction Fund until sufficient details are
26 provided to the Legislature regarding plans to reduce prison
27 overcrowding;

28 (f) The Customized Job Training Cash Fund: \$2,500,000 on or before
29 October 1, 2021, on such date as directed by the budget administrator of
30 the budget division of the Department of Administrative Services;

31 (g) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or

1 before July 15, 2021, on such date as directed by the budget
2 administrator of the budget division of the Department of Administrative
3 Services;

4 (h) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2022,
5 on such date as directed by the budget administrator of the budget
6 division of the Department of Administrative Services; and

7 (i) The Nebraska Film Office Fund: \$1,000,000 on or before July 30,
8 2021, on such date as directed by the budget administrator of the budget
9 division of the Department of Administrative Services.

10 (3) Transfers from the General Fund for FY2022-23 shall include
11 transfers to:

12 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
13 unexpended balance existing on June 30, 2022, in (i) the Nebraska State
14 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
15 special checking account or accounts used by the Nebraska State Patrol,
16 and (iv) the possession of agency personnel involved in investigations,
17 when the unexpended balances resulted from General Fund transfers to the
18 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
19 transfers made shall be subject to a final reconciliation of available
20 investigation cash fund balances as of June 30, 2022, by the Nebraska
21 State Patrol.

22 It is the intent of the Legislature that the Nebraska State Patrol
23 have available a total of \$115,000 from the General Fund for FY2022-23 to
24 be used in making drug purchases, for enforcing Nebraska laws relating to
25 felonies, for enforcing the Nebraska liquor laws, and for payment of
26 investigative expenses;

27 (b) The Property Tax Credit Cash Fund: \$310,000,000 on or before
28 December 15, 2022, on such date as directed by the budget administrator
29 of the budget division of the Department of Administrative Services;

30 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
31 2023, on such dates and in such amounts as directed by the budget

1 administrator of the budget division of the Department of Administrative
2 Services;

3 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
4 2023, on such dates and in such amounts as directed by the budget
5 administrator of the budget division of the Department of Administrative
6 Services;

7 (e) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or
8 before July 15, 2022, on such date as directed by the budget
9 administrator of the budget division of the Department of Administrative
10 Services; and

11 (f) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2023,
12 on such date as directed by the budget administrator of the budget
13 division of the Department of Administrative Services.

14 Sec. 267. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

15 The State Treasurer shall make the transfers specified in this
16 section between funds, in the amounts indicated. Unless otherwise noted,
17 transfers for FY2021-22 shall occur on July 1, 2021, or as soon
18 thereafter as administratively possible, and transfers for FY2022-23
19 shall occur on July 1, 2022, or as soon thereafter as administratively
20 possible. All agencies with administrative responsibilities for these
21 funds shall assist the State Treasurer as needed in implementing the
22 transfers.

23 (1) Transfers for FY2021-22 shall include:

24 (a) From the Tobacco Products Administration Cash Fund to the
25 General Fund: \$7,000,000 on or before June 15, 2022, on such dates and in
26 such amounts as directed by the budget administrator of the budget
27 division of the Department of Administrative Services;

28 (b) From the Securities Act Cash Fund to the General Fund:
29 \$18,000,000 on or before June 30, 2022, on such dates and in such amounts
30 as directed by the budget administrator of the budget division of the
31 Department of Administrative Services;

1 (c) From the Health and Human Services Cash Fund to the University
2 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
3 Cash Fund: \$500,000, pursuant to section 81-638;

4 (d) From the Department of Insurance Cash Fund to the General Fund:
5 \$4,000,000 on or before September 30, 2021, and \$4,000,000 on or before
6 March 31, 2022, on such dates as directed by the budget administrator of
7 the budget division of the Department of Administrative Services;

8 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
9 Cash Fund: \$9,683,062, less the unexpended balance existing on June 30,
10 2021, in the Carrier Enforcement Cash Fund. Transfers shall be made in
11 four equal quarterly amounts on or before July 15, October 15, January
12 15, and April 15;

13 (f) From the State Building Revolving Fund to the Capitol Security
14 Revolving Fund: \$1,020,741, less the unexpended, unobligated balance
15 existing on June 30, 2021, in the Capitol Security Revolving Fund.
16 Transfers shall be made in four equal quarterly amounts on or before July
17 15, October 15, January 15, and April 15.

18 Transfers shall be made to pay non-General-Fund costs associated
19 with the operation of the state capitol security division of the Nebraska
20 State Patrol;

21 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
22 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve
23 equal monthly amounts;

24 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
25 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
26 by the Department of Motor Vehicles to operate the Division of Motor
27 Carrier Services;

28 (i) From the Civic and Community Center Financing Fund to the
29 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2021, or as
30 soon thereafter as administratively possible, as provided for in sections
31 13-2704 and 77-5601;

1 (j) From the Highway Trust Fund to the License Plate Cash Fund:
2 \$10,350,000. Transfers shall be made as required by the Department of
3 Motor Vehicles to meet the expenditures of plate and sticker production;

4 (k) From the Flexible Spending Trust Fund to the Health and Life
5 Benefit Administration Cash Fund: \$140,000, except that if the total
6 available unobligated balance of forfeitures in the Flexible Spending
7 Trust Fund as of June 30, 2021, is less than \$140,000, then the State
8 Treasurer shall transfer the difference, not to exceed \$140,000, from the
9 State Employees Insurance Fund. Transfers shall be made to pay the costs
10 associated with the administration of the Flexible Spending Account
11 program;

12 (l) From the State Employees Insurance Fund to the Health and Life
13 Benefit Administration Cash Fund: \$999,374, less the June 30, 2021,
14 unobligated Health and Life Benefit Administration Cash Fund balance;

15 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
16 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

17 (n) From the Severance Tax Fund to the State Energy Cash Fund:
18 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
19 equal monthly amounts;

20 (o) From the Nebraska Training and Support Cash Fund to the Sector
21 Partnership Program Fund: \$300,000 on or before July 15, 2021, on such
22 date as directed by the budget administrator of the budget division of
23 the Department of Administrative Services;

24 (p) The State Treasurer shall transfer up to \$1,500,000 from the
25 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
26 Cash Fund on or before June 30, 2022, on such dates and in such amounts
27 as directed by the budget administrator of the budget division of the
28 Department of Administrative Services. Transfers shall be made as
29 required by the Department of Environment and Energy and used pursuant to
30 subdivision (2)(i) of section 66-1519;

31 (q) From the State Settlement Cash Fund to the General Fund:

1 \$295,957 on or before June 30, 2022, on such dates and in such amounts as
2 directed by the budget administrator of the budget division of the
3 Department of Administrative Services; and

4 (r) From the State Settlement Cash Fund to the Legal Education for
5 Public Service and Rural Practice Loan Repayment Assistance Fund:
6 \$150,000 on or before July 15, 2021, on such date as directed by the
7 budget administrator of the budget division of the Department of
8 Administrative Services.

9 (2) Transfers for FY2022-23 shall include:

10 (a) From the Tobacco Products Administration Cash Fund to the
11 General Fund: \$7,000,000 on or before June 15, 2023, on such dates and in
12 such amounts as directed by the budget administrator of the budget
13 division of the Department of Administrative Services;

14 (b) From the Securities Act Cash Fund to the General Fund:
15 \$24,000,000 on or before June 30, 2023, on such dates and in such amounts
16 as directed by the budget administrator of the budget division of the
17 Department of Administrative Services;

18 (c) From the Health and Human Services Cash Fund to the University
19 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
20 Cash Fund: \$500,000, pursuant to section 81-638;

21 (d) From the Department of Insurance Cash Fund to the General Fund:
22 \$4,000,000 on or before September 30, 2022, and \$4,000,000 on or before
23 March 31, 2023, on such dates as directed by the budget administrator of
24 the budget division of the Department of Administrative Services;

25 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
26 Cash Fund: \$10,005,718. Transfers shall be made in four equal quarterly
27 amounts on or before July 15, October 15, January 15, and April 15;

28 (f) From the State Building Revolving Fund to the Capitol Security
29 Revolving Fund: \$1,040,894. Transfers shall be made in four equal
30 quarterly amounts on or before July 15, October 15, January 15, and April
31 15. Transfers shall be made to pay non-General-Fund costs associated with

1 the operation of the state capitol security division of the Nebraska
2 State Patrol;

3 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
4 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
5 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2022.
6 Transfers shall be made in twelve equal monthly amounts;

7 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
8 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
9 by the Department of Motor Vehicles to operate the Division of Motor
10 Carrier Services;

11 (i) From the Civic and Community Center Financing Fund to the
12 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2022, or as
13 soon thereafter as administratively possible, as provided for in sections
14 13-2704 and 77-5601;

15 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
16 to a maximum of \$5,450,000. Transfers shall be made as required by the
17 Department of Motor Vehicles to meet the expenditures of plate and
18 sticker production;

19 (k) From the Flexible Spending Trust Fund to the Health and Life
20 Benefit Administration Cash Fund: \$140,000, except that if the total
21 available unobligated balance of forfeitures in the Flexible Spending
22 Trust Fund as of June 30, 2022, is less than \$140,000, then the State
23 Treasurer shall transfer the difference, not to exceed \$140,000, from the
24 State Employees Insurance Fund. Transfers shall be made to pay the costs
25 associated with the administration of the Flexible Spending Account
26 program;

27 (l) From the State Employees Insurance Fund to the Health and Life
28 Benefit Administration Cash Fund: \$1,009,032;

29 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
30 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

31 (n) From the Severance Tax Fund to the State Energy Cash Fund:

1 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
2 equal monthly amounts;

3 (o) From the Nebraska Training and Support Cash Fund to the Sector
4 Partnership Program Fund: \$300,000 on or before July 15, 2022, on such
5 date as directed by the budget administrator of the budget division of
6 the Department of Administrative Services;

7 (p) The State Treasurer shall transfer up to \$1,500,000 from the
8 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
9 Cash Fund on or before June 30, 2023, on such dates and in such amounts
10 as directed by the budget administrator of the budget division of the
11 Department of Administrative Services. Transfers shall be made as
12 required by the Department of Environment and Energy and used pursuant to
13 subdivision (2)(i) of section 66-1519;

14 (q) From the State Settlement Cash Fund to the General Fund:
15 \$295,957 on or before June 30, 2023, on such dates and in such amounts as
16 directed by the budget administrator of the budget division of the
17 Department of Administrative Services; and

18 (r) From the State Settlement Cash Fund to the Legal Education for
19 Public Service and Rural Practice Loan Repayment Assistance Fund:
20 \$150,000 on or before July 15, 2022, on such date as directed by the
21 budget administrator of the budget division of the Department of
22 Administrative Services.

23 Sec. 268. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

24 The unexpended General Fund, Cash Fund, and Federal Fund
25 appropriation balances existing on both June 30, 2021, and June 30, 2022,
26 are hereby reappropriated for the following agencies and programs:

- 27 (1) Agency 11 – Program No. 575;
28 (2) Agency 46 - Program No. 575;
29 (3) Agency 64 – Program No. 575; and
30 (4) Agency 78 – Program No. 575.

31 Sec. 269. GIFTS, BEQUESTS, AND DEVICES.

1 Any gift, bequest, or devise made available to the State of Nebraska
2 for any purpose or purposes, together with the income thereof, shall be
3 allocated to the expending agency designated by such donor or, if none is
4 designated by such donor, by the Governor.

5 Acceptance of a gift, bequest, or devise shall be subject to
6 approval by the expending agency and the following restrictions:

7 (1) No matching of state funds shall be required as a condition of
8 acceptance;

9 (2) Any gift or bequest of personal property in excess of \$10,000
10 shall be approved by the Governor before acceptance;

11 (3) Any gift or devise of real property in excess of \$10,000 shall
12 be approved by the Governor and the Legislature before acceptance
13 pursuant to sections 81-176 and 81-1108.33; and

14 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
15 real property and structures with the proceeds of a gift, bequest, or
16 devise.

17 For purposes of this section, gifts, bequests, and devises shall
18 include, but not be limited to, donations, gifts, bequests, devises, and
19 grants from individuals, organizations, corporations, and similar
20 entities and from nonfederal governmental agencies.

21 At the discretion of the budget administrator of the budget division
22 of the Department of Administrative Services and the Accounting
23 Administrator of the Department of Administrative Services, expenditures
24 of funds from any gift, bequest, or devise may be expended through any
25 existing or administratively created cash fund account, revolving fund
26 account, or trust fund account, in which case the actual amount of the
27 gift, bequest, or devise is hereby appropriated to the expending agency,
28 for the purpose or purposes designated by the donor, in addition to the
29 amounts appropriated in this act. If no such cash fund account, revolving
30 fund account, or trust fund account exists, the Accounting Administrator
31 may create such fund account as is necessary to properly and separately

1 account for the gift, bequest, or devise, in which case the actual amount
2 of the gift, bequest, or devise is hereby appropriated to the expending
3 agency, for the purpose or purposes designated by the donor, in addition
4 to the amounts appropriated in this act.

5 This section shall not apply to the University of Nebraska.

6 Sec. 270. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

7 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
8 expenditures for permanent and temporary salaries and per diems and (b)
9 total expenditures for permanent and temporary salaries and per diems
10 shall mean all remuneration paid to employees treated as taxable
11 compensation by the Internal Revenue Service or subject to social
12 security coverage, specifically including payments accounted for as
13 vacation, holidays, sick leave, military leave, funeral leave, maternity
14 leave, administrative leave, compensatory time, deferred compensation, or
15 any other similar form, and amounts withheld pursuant to law, but
16 excluding state contributions for social security, retirement, and
17 employee insurance plans.

18 (2) Total expenditures for permanent and temporary salaries and per
19 diems shall be limited to the amount shown except when federal funds in
20 excess of the amount shown are available and approved by the Governor.
21 Expenditures for permanent and temporary salaries and per diems from such
22 grants shall be in addition to the limitation on permanent and temporary
23 salaries and per diems otherwise shown in this act. No agency shall
24 request any state funds for continuation or replacement of any such
25 personnel or activities in future budget requests. To the extent
26 feasible, requests for increases in the limitation on permanent and
27 temporary salaries and per diems shall be addressed to the Appropriations
28 Committee of the Legislature when the Legislature is in session.

29 (3) Expenditures for permanent and temporary salaries resulting from
30 awards made to employees under sections 81-1346 to 81-1354 shall be in
31 addition to the limitations on permanent and temporary salaries and per

1 diems otherwise shown in this act.

2 (4) The limitation on expenditures for permanent and temporary
3 salaries and per diems for FY2022-23 as enumerated in this act shall be
4 the basis for continuation funding for each fiscal year of the succeeding
5 biennium.

6 (5) The limitation on expenditures for permanent and temporary
7 salaries and per diems for FY2021-22 shall be increased by certified
8 encumbrance amounts from FY2020-21 for permanent and temporary salaries
9 and per diems. The limitation on expenditures for permanent and temporary
10 salaries and per diems for FY2022-23 shall be increased by certified
11 encumbrance amounts from FY2021-22 for permanent and temporary salaries
12 and per diems. Encumbered amounts shall be calculated in accordance with
13 section 81-138.01.

14 (6) The limitation on expenditures for permanent and temporary
15 salaries and per diems shall only apply to remuneration paid to state
16 employees or per diem payments made to members of state boards or
17 commissions.

18 (7) The budget administrator of the budget division of the
19 Department of Administrative Services may administratively increase the
20 limitation on expenditures for permanent and temporary salaries and per
21 diems upon receipt of a request for such increase from the director of a
22 state agency certifying the actual amount of the payment to a former
23 employee of such agency, or his or her beneficiary upon the death of the
24 employee, of accumulated vacation and sick leave pursuant to section
25 81-1325 and the rules and regulations of the State Personnel System
26 governing such payments.

27 Sec. 271. The One Hundred Seventh Legislature acknowledges that
28 Article III, section 22, of the Constitution of Nebraska provides that
29 each Legislature shall make appropriations for the expenses of the
30 government. Consistent with this provision, any appropriations enacted by
31 prior Legislatures for fiscal years beginning after June 30, 2021, are

- 1 null and void unless specifically reaffirmed by this Legislature.
- 2 Sec. 272. This act becomes operative on July 1, 2021.
- 3 Sec. 273. Since an emergency exists, this act takes effect when
- 4 passed and approved according to law.